

ISLE OF ANGLESEY COUNTY COUNCIL Scrutiny Report Template

Committee:	Partnerships and regeneration Committee
Date:	9 th October 2017
Subject:	Community Safety Partnership
Purpose of Report:	Annual report to the scrutiny committee
Scrutiny Chair:	Councillor Gwilym Jones
Portfolio Holder(s):	Councillor Llinos Medi Huws
Head of Service:	The two County partnership support team sits within the Gwynedd Local Authority and the Housing Service lead on Community Safety in Anglesey. The Partnership Chair is Annwen Morgan.
Report Author:	Catherine E Roberts –Community Safety delivery Manager for Gwynedd and Anglesey
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Local Members:	Relevant to all members

1 - Recommendation/s

To note the contents of the report and attached documents, and state whether or not the Scrutiny Committee supports the priorities and future direction of the work

2 – Connection to Corporate Plan / Other Corporate Priorities

The Community Safety Partnership is required to formally report to this committee each year to present an overview of activities. This ensures that the Partnership delivers its obligations in accordance with sections 19 and 20 of the Criminal Justice and Police Act 2006. The committee's duty is to scrutinise the Partnership's work, rather than the work of individual members (bodies).

3 – Guiding Principles for Scrutiny

Guiding principles to assist Members to scrutinise this subject:

- 3.1** Impact the item has on individuals and communities [**focus on customer/citizen**]
- 3.2** A look at the efficiency & effectiveness of any proposed change – both financially and in terms of quality [**focus on value**]
- 3.3** A look at the system and any risks [**focus on the system & risk**]
- 3.4** Scrutiny undertaking a performance monitoring or quality assurance role [**focus on performance & quality**]

3.5 Looking at plans and proposals from the perspective of the Wellbeing of Future Generations requirements [focus on wellbeing]

4 - Key scrutiny Questions

- Does the committee agree with the priorities of the Partnership, which are based on a regional needs assessment process?
- Does the committee agree with the main milestones developed for local delivery over the coming period?
- Does the committee consider the action plan is sufficiently robust, to deal with aspects of the priority areas?
- Does the committee have any requests for specific additional information, to inform future reports

5 – Background /Context

BACKGROUND -

There is a statutory duty on Local Authorities in accordance with the Crime and Disorder Act 1998, and subsequent amendments because of the Police and Criminal Justice Act 2002 and 2006, to work in partnership with the Police, the Health service, the Probation Service and the Fire and Rescue Service, to address the local community safety agenda. These are the main agencies that make up the Community Safety Partnership. The Partnership has a duty to deal with -

- Crime and Disorder
- Substance Misuse
- Reducing reoffending
- Delivering a strategic assessment to identify priorities (work that is now undertaken on a regional basis)
- Putting plans in place to deal with these priorities (a plan now exists on a regional and local basis)

A partnership has existed in Anglesey and in Gwynedd since 1998. However, it has operated as a two-county Partnership for the past five years.

THE PARTNERSHIP'S PRIORITIES/DOCUMENTS FOR SCRUTINY -

The partnership works to an annual plan, which is based on a three-year regional plan. The 2016/17 end of year performance report, 2017/18 plan, and the 2017/18 expenditure plan are attached. (appendices 1,2,3)

Seven priorities attract the Partnership's attention. Here are the priorities for 2016/17 and 2017/18. These priorities are based on a strategic assessment. They are -

- Reducing victim based crimes (acquisitive crimes only)
- Reducing Antisocial Behavior
- Supporting vulnerable people to prevent them becoming victims of crime
- Raising confidence to report incidents of domestic abuse
- Raising confidence to report sexual abuse
- Addressing substance misuse in the area
- Reducing Re-offending

MAIN MESSAGES DERIVING FROM THE ACTIVITY OF 2016/17 –

The Partnership's end of year report is attached. The report shows the situation in relation to the above-mentioned priorities, namely -

- Victim based crime increased in both Gwynedd and Anglesey in 2016/17 compared to 2015/16. This increase was largely due to changes in internal recording processes in March 2016 rather than localised trends. Anglesey is below average compared to its MSG (Most Similar Groups) and anticipated to remain stable. Gwynedd is average compared to its MSG.
- The number of repeat victims of crime increased in both counties in 2016/17 partly due to a trend seen across North Wales and is linked to an increase in reported violent crime; although there has been a period of stabilisation in recent months.
- Seasonality affects acquisitive crime levels in Gwynedd and Anglesey with peaks in the summer month and dips in the winter. The overall trend has remained stable in both counties for the past 18 months. Both counties have a low level of acquisitive crime compared to their MSGs.
- Antisocial behaviour reported to North Wales Police is highly seasonal with a significantly higher number of incidents reported during summer months when compared to winter months. There was a small increase in both counties in 2016/17 but the general trend remains stable.
- Reports of domestic violent crime in both Anglesey and Gwynedd have increased since 2012 and more notably during the last 2 years. It is recognised that domestic violence is underreported therefore improved training of frontline staff and third party referrals from partner agencies are likely to have increased reporting.
- High-risk sexual violence has increased in both Gwynedd and Anglesey. Both counties are above average when compared to MSG. There have been significant events in recent years along with increased education to promote the reporting of sexual offences and support available to victims. It is likely these activities and events have increased the reporting of historic and current offences.

- Repeat adult offenders are individuals age 18 and over who have been charged or cautioned for two or more crimes in 12 months. Adult reoffending fell in both counties in 2016/17, but more significantly in Anglesey than in Gwynedd.
- Repeat youth offenders are individuals under 18 who have been charged or cautioned for two or more crimes in 12 months. Youth reoffending has remained stable in Gwynedd but fell in Anglesey. Reductions in youth reoffending are the result of avoiding criminalising young people for minor offences such as shoplifting and criminal damage and instead using alternative disposals.

MAIN SUCCESSES DURING 2016/17 –

- Of the 39 activities in the 2016/17 plan, at the end of the year, 29 were green (achieved), 9 were amber (work done but not completed), and one was red (not done)
- The one red action, was pertinent to the development of a 'blue light' group, this work is now embedded in a different action within the plan, looking at local multiagency groups
- The amber activities have been transferred to the 2017/18 plan, or moved to the appropriate regional plan, sitting under a different reporting structure (as a number of activities have moved towards a regional framework)
- During the period, the partnership has seen a change in the way that Anti-Social Behaviour is being tackled. The Police have led on new multi-agency groups, in order to offer more early intervention
- A successful campaign was held in November at Ysbyty Gwynedd to raise awareness of domestic abuse amongst the public
- A campaign was held to raise awareness of crime, substance misuse, sexual abuse and keeping safe for students in Bangor during Freshers week
- The North Wales e-newsletter for the substance misuse field was developed by the Gwynedd and Anglesey Community Safety Team in 2015/16, and received praise by Welsh Government this was developed further in 2016/17 to become an interactive website
- The Partnership spent the grants in full in 2016/17 and we anticipate the same in this financial year
- To reflect some of the early findings of our DHR (Domestic Homicide Review) the way we commission target-hardening provision has been changed. This provision is funded by a grant from the Police and Crime Commissioner (PCC), which ends this financial year, we have contributed to a North Wales Impact assessment in relation to the loss of the funding. We anticipate that the PCC will however, continue to commission such provision, possibly on a North Wales footing
- A new panel has been operational in Anglesey – called Vulnerable and risk management meeting VARM, which has services from Social Care, Health and the Police working together to meet the needs of individuals with possible mental health issues, which cause a high demand for services

- The requirements of the new Welsh Government Act on Violence against women, domestic abuse and sexual violence (AAWDASV) continue to develop. In terms of the new statutory requirements, we have already –
 - Appointed a new regional Advisor
 - Established a regional Board to oversee the development of a new regional strategy and commissioning process
 - Started on the process of reorganisation for the supporting team for this agenda. The future team will be a regional resource, as opposed to the local co-ordinators we now have

THE MAIN MILESTONES DURING 2017/18 –

- Sadly, the partnership is conducting two Domestic Homicide reviews at present, resulting from two deaths in Gwynedd, one in July of last year, the other having taken place in July of this year the Partnership has a statutory duty to undertake this review. There will be a certain level of commitment and support resources taken up with this activity during the course of this year again
- Implementation of the attached plan, including a review of the effectiveness of the VARM group
- During this period, the Wales Audit Office carried out a review of Community Safety across Wales. In light of the review findings, the Welsh Government has commissioned, a further, bespoke and in depth review of this area of work, and has established a Board to lead on the work. We await the results of the review towards the end of this year. We anticipate further changes to the way CS partnerships work in the future
- Take action to transfer to a regional system regarding the Domestic Abuse field of work - meaning that the grant, supporting and commissioning resources will change to follow a regional procedure by April 2018. Originally a task for which was meant to be delivered by April 2017, the Welsh Government have allowed a transitional year
- We will be undertaking a process of consultation with the community in both Local Authority areas. We hope to glean from the results how safe our residents feel living in this area, and what are their main priorities in relation to crime and disorder
- A Welsh Government capital grant will be utilised to improve the building in Holyhead currently used for substance misuse services. We continue our attempt to try to find an appropriate building in Bangor for developing into new premises for the delivery of substance misuse provision
- Put in place, the new structure (new posts) for additional substance misuse provision for young people, which was developed and agreed in 2016/17
- Both Councils to complete the process of reviewing current Designated Public Space Orders (DPPO's) in line with the legislative changes
- Facilitate the new Counter-terrorism implications, specifically the PREVENT element, as a Council, and as a Partnership where needed. (Attachment 4 gives a brief on the CONTEST duties)
- Both Councils to complete training needs analyses within the domestic abuse and sexual abuse field, in accordance with Welsh Government's statutory guidelines,

including an e-learning module on domestic abuse, and some departments within the Council to identify "ask and act" needs

6 – Equality Impact Assessment[including impacts on the Welsh Language]

The annual report does not contain reference to any developments, which are deemed to have an unfavorable impact on any of the protected groups or the Welsh Language.

7 – Financial Implications

The report does not identify any new specific financial implications for the Local Authority

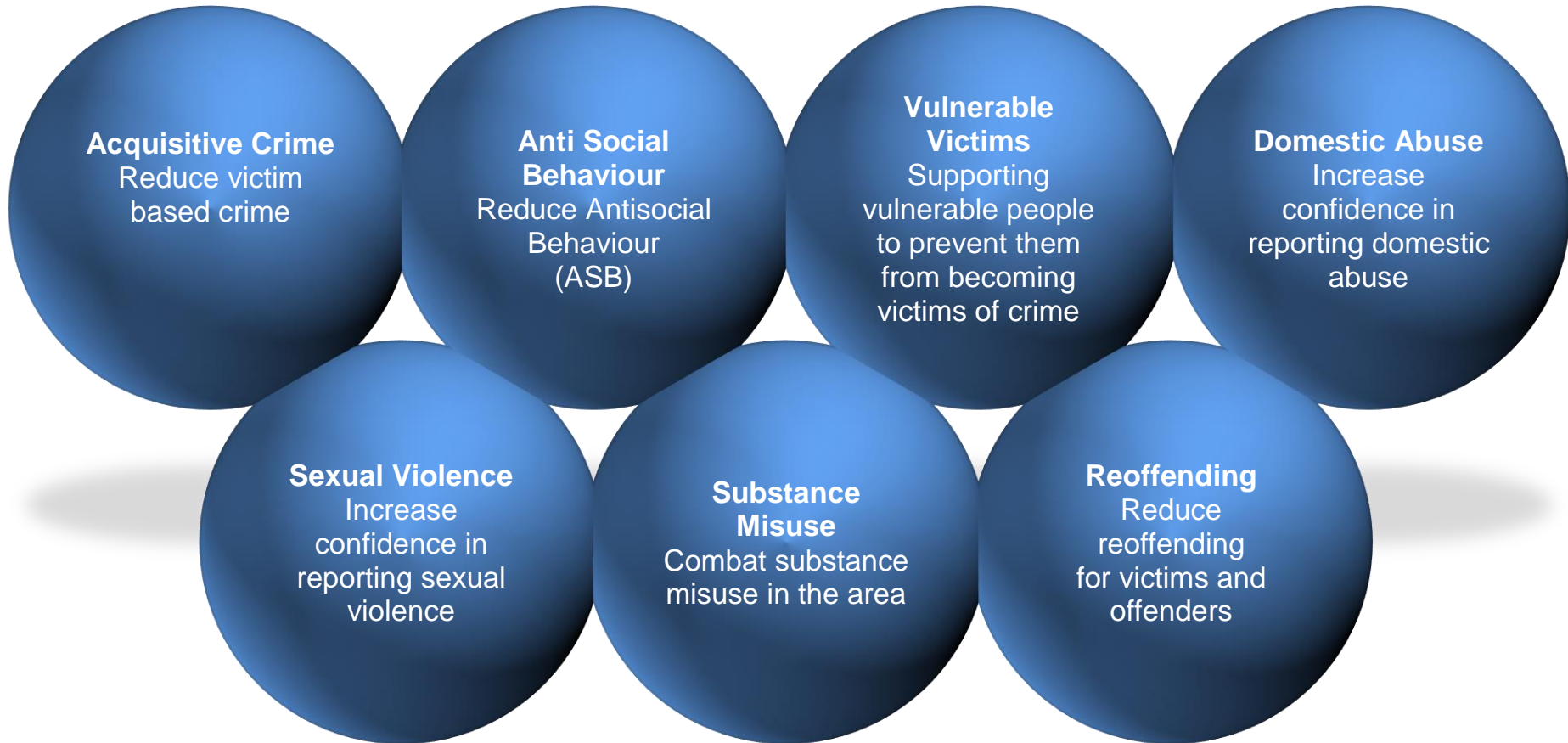
8 – Appendices:

1. 2016/17 End of Year report
2. 2017/18 Action Plan
3. 2017/18 Expenditure plan

9 - Background papers (please contact the author of the Report for any further information):

None

COMMUNITY SAFETY PRIORITIES



Action required immediately



Actions or projects on track, but not yet complete. Review at each CSP meeting




Actions or project are complete






Update not received by nominated person

The Gwynedd and Anglesey priority work areas linked to the PCC Plan and NW SCB community safety agenda are:


1. Reduce crime and disorder in the area. 2. Combat substance misuse in the area. 3. Reduce reoffending

Actions and projects 2016/17 Commissioned Projects Established partner interventions (also contributing to focus area)	Target Date	Responsibility	Progress	Completion status (RAG)
<p>1 Focus: Reduce victim based crime(Acquisitive crimes only)</p> <p>Measures: 1 Level of victim based crime –acquisitive crime 2 Number of repeat victims of crime – acquisitive crime</p>				
<p>Actions and projects 2016/17</p> <p>Trading Standards services (TSS) in both Local Authorities to continue to look at opportunities for work in relation to ‘doorstep crimes’ and ‘cold calling’ and scams, particularly in relation to vulnerable people. To identify opportunities for working with other partner agencies.</p>	<p>Throughout year</p>	<p>Emma Jones Manon Williams</p>	<p>Gwynedd are signed up to the National Trading Standards Scams Team and on average receive approx. 5 priority referrals a month whereby contact is made with the scam victims. An extra 28 priority referrals were also received which have been completed recently</p> <p>13 call blockers purchased with Community Safety funding, and are constantly in use.</p> <p>Consumer Education presentations now being delivered to Nat West on scams/doorstep selling/financial abuse. Barclays presentations completed.</p> <p>Gwynedd TS (in conjunction with other NW Las) are in the process of updating</p>	

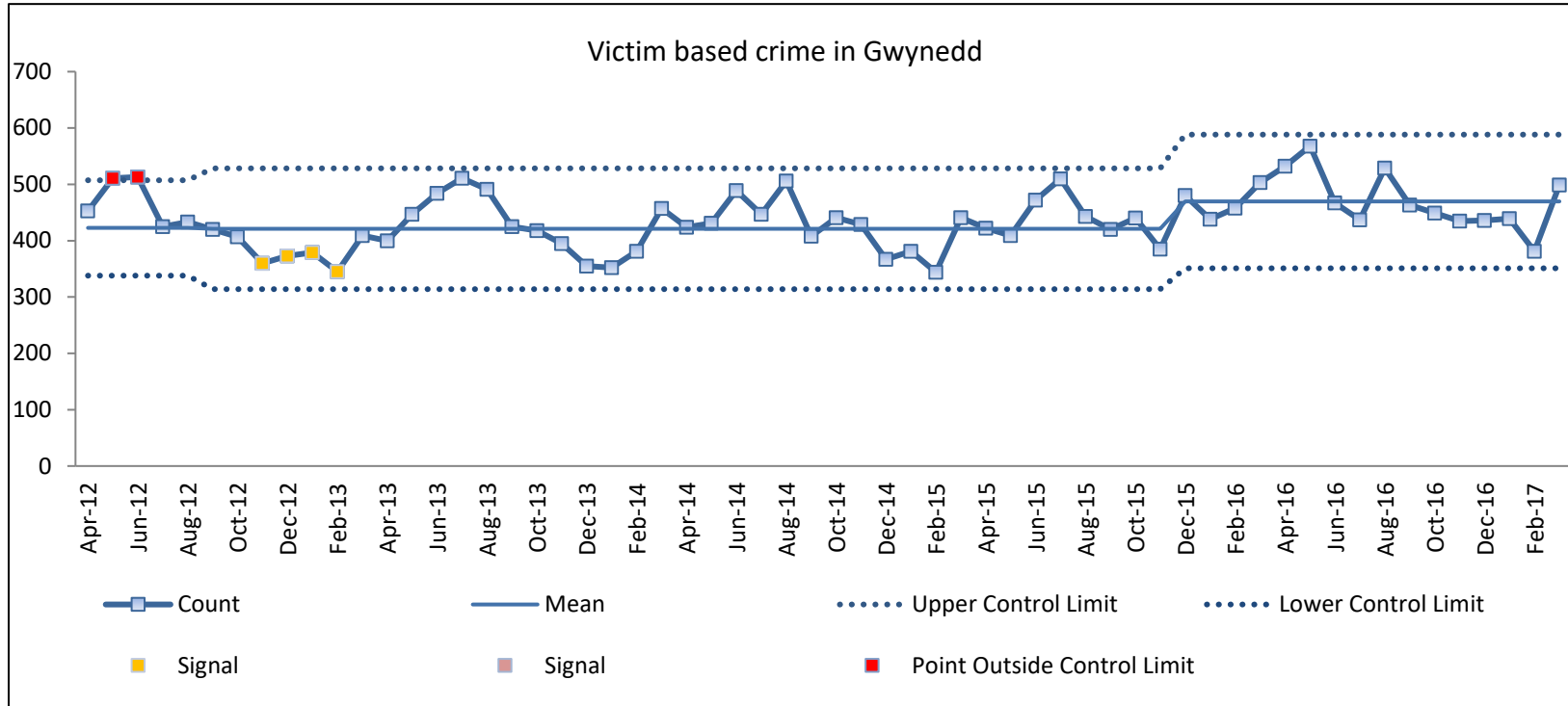
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			<p>the information pack for consumers on Doorstep Crime and Scams.</p> <p>Anglesey TS have taken part in Scams Awareness Month and National Trading Standards 'Friends against Scams' campaign promoting 'Scambassadors'. Talks have also been given to relevant groups with provision of discounted rate for call-blockers. Mail marshal campaign to encourage postal workers to identify and report scams and potential vulnerable victims.</p>	
<p>TS to work with police to introduce No Cold Calling Zones (NCCZ) as deemed necessary</p>	<p>Throughout the year</p>	<p>Emma Jones Manon Williams Ian Roberts</p>	<p>No complaints for a few months, no cold callers reported in the area. Community event to arranged in spring/summer 2017 encourage a better turn out for the consultation. If the problem persists consultation to begin sooner. Police analyst to undertake a piece of work to identify potential NCCZ.</p>	
<p>Have identified the need to review collaboration on student safety during Fresher's week</p>	<p>September</p>	<p>Alun Roberts Helen O'Riley</p>	<p>Resources identified, and delivered. Project completed.</p>	
<p>Support the work of the new regional 'organised crimes groups' group and ensure appropriate response for Gwynedd and Anglesey. Specific activity undertaken in facilitating the</p>	<p>March</p>	<p>Catherine Roberts Dave Riley Catherine Griffiths</p>	<p>Community Safety Deliver Manager has attended all meetings, no local actions to date</p>	

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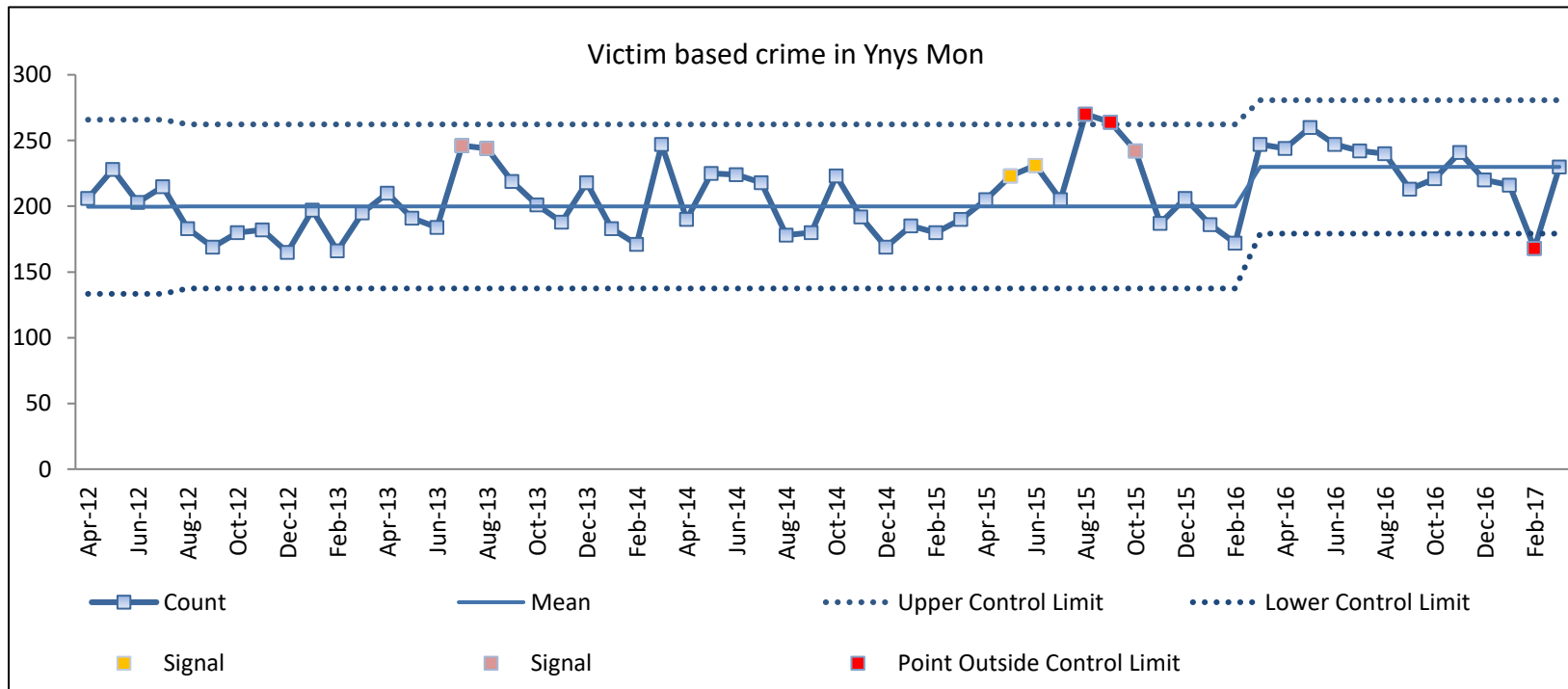
<p>completion of the OCG local profile</p> <p>Further analysis of crime to be undertaken, to establish if a targeted intervention is required to tackle local increase in volume crimes</p> <p>Commissioned Projects:</p> <p>Youth Justice Service referral activities including the SPLASH scheme</p> <p>Youth Justice Service preventative officer and preventative bureau</p> <p>Youth Justice Service Preventative Justice Officer</p> <p>Youth Justice Service rehabilitation and released on licence officer</p> <p>Community Justice Interventions Worker</p> <p>Support officer as and when needed (Housing and accommodation)</p> <p>Careers Support Officer</p>	<p>June</p>	<p>Mathew Sherrington</p> <p>Owen Preece</p>	<p>Quarter 3 performance data identified no trends and no intervention required</p>	
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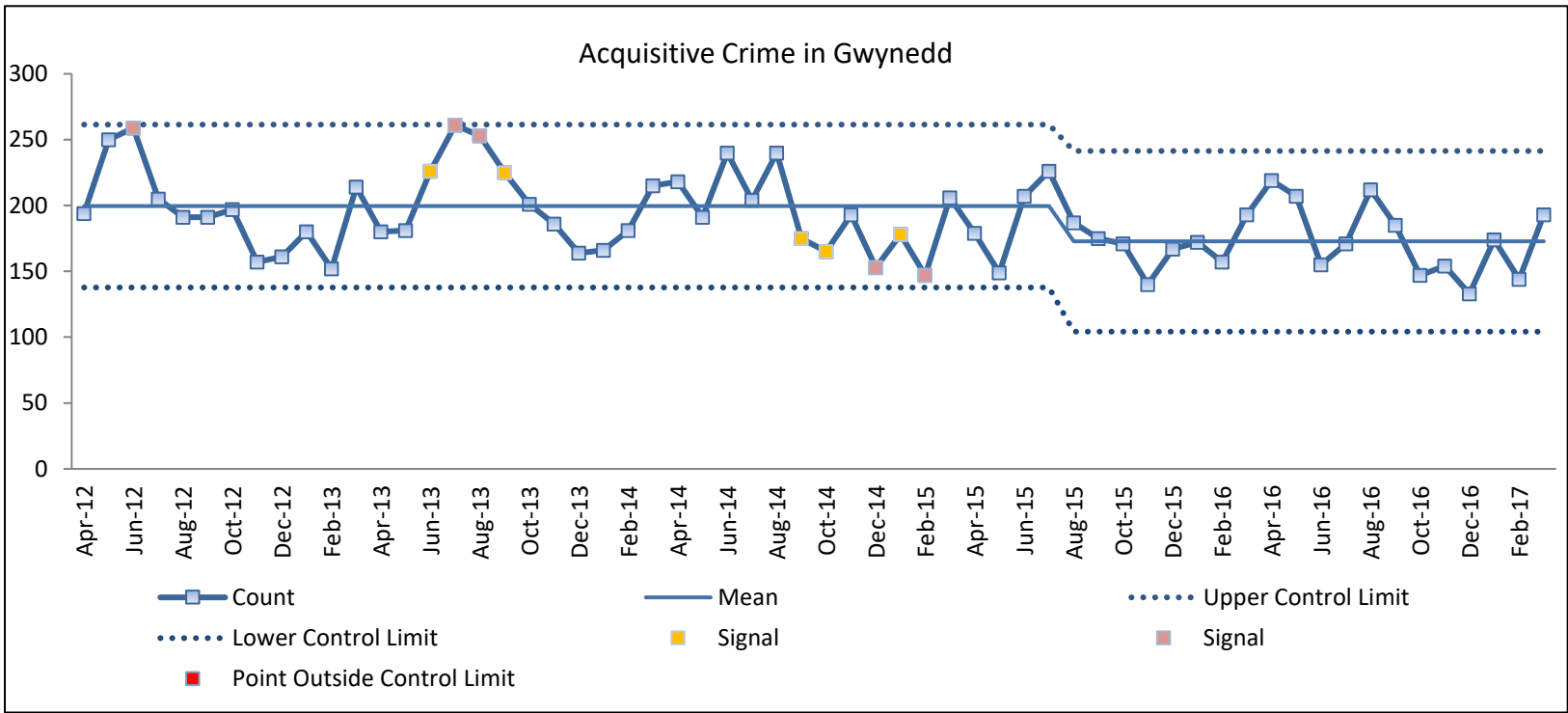
The level of victim based crime in Gwynedd has remained stable for several months with an average of 470 crimes per month. The changes to the recording process in March 2016 have affected crime levels but the impact in Gwynedd appears to be less significant than is other areas of North Wales.

Compared to other similar areas in England and Wales in the same MSG, Gwynedd has an average level of victim based crime.



The level of victim based crime in Ynys Mon has remained stable for a number of years with an average of 200 crimes per month. In March 2016 there was an increase in victim based crime that coincided with a change in crime recording. These changes contributed to a force wide increase in recorded crime, particularly violent offences. Since the changes, crime levels in Ynys Mon have been stable.

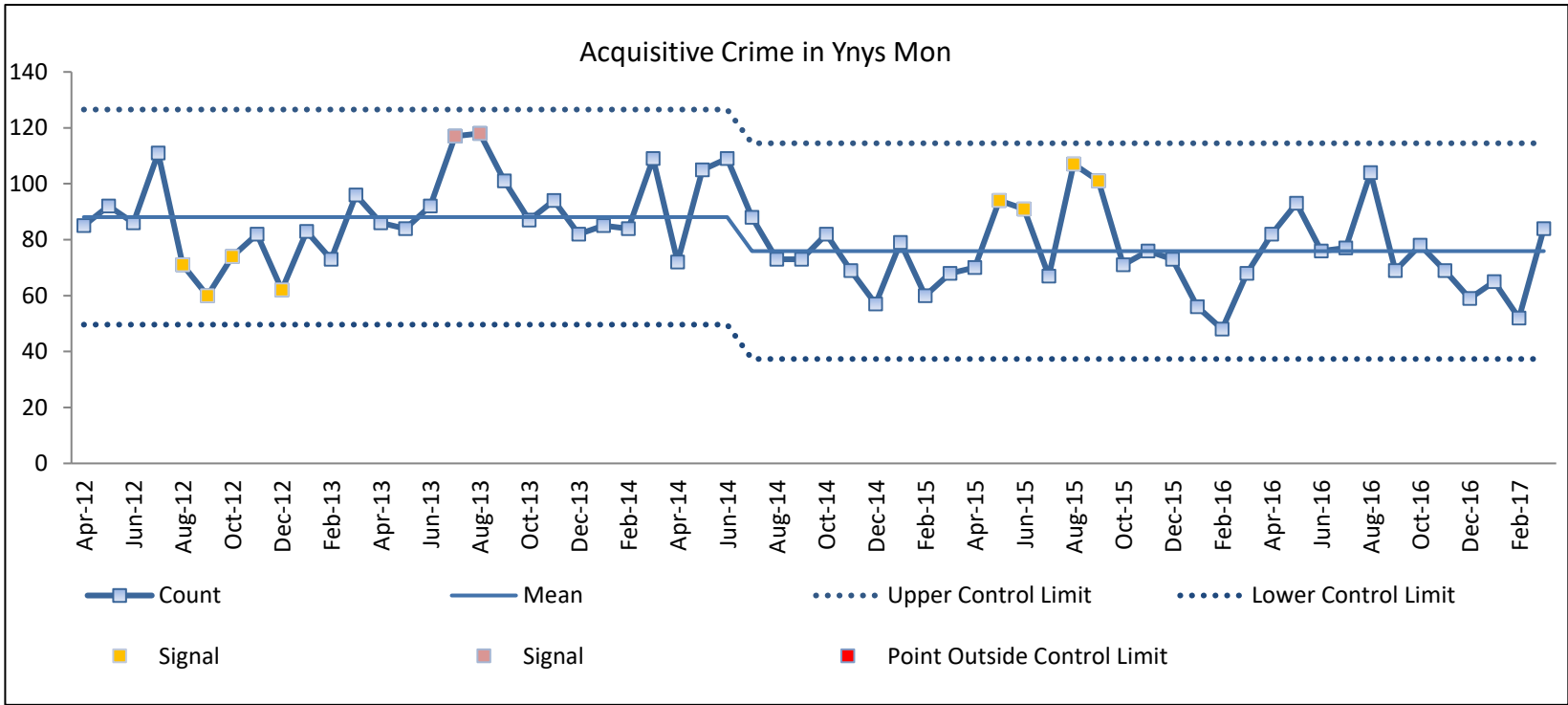
Compared to other similar areas in England and Wales in the same MSG Ynys Mon has a below average level of victim based crime.



Acquisitive crime includes shoplifting, all thefts, burglary, robbery and vehicle crime.






Acquisitive crime in Gwynedd reduced in June 2015 from an average of 202 crimes a month to 175 a month, this has subsequently remained stable.

Gwynedd has a below average level of acquisitive crime when compared to other areas in the same Most Similar Group.

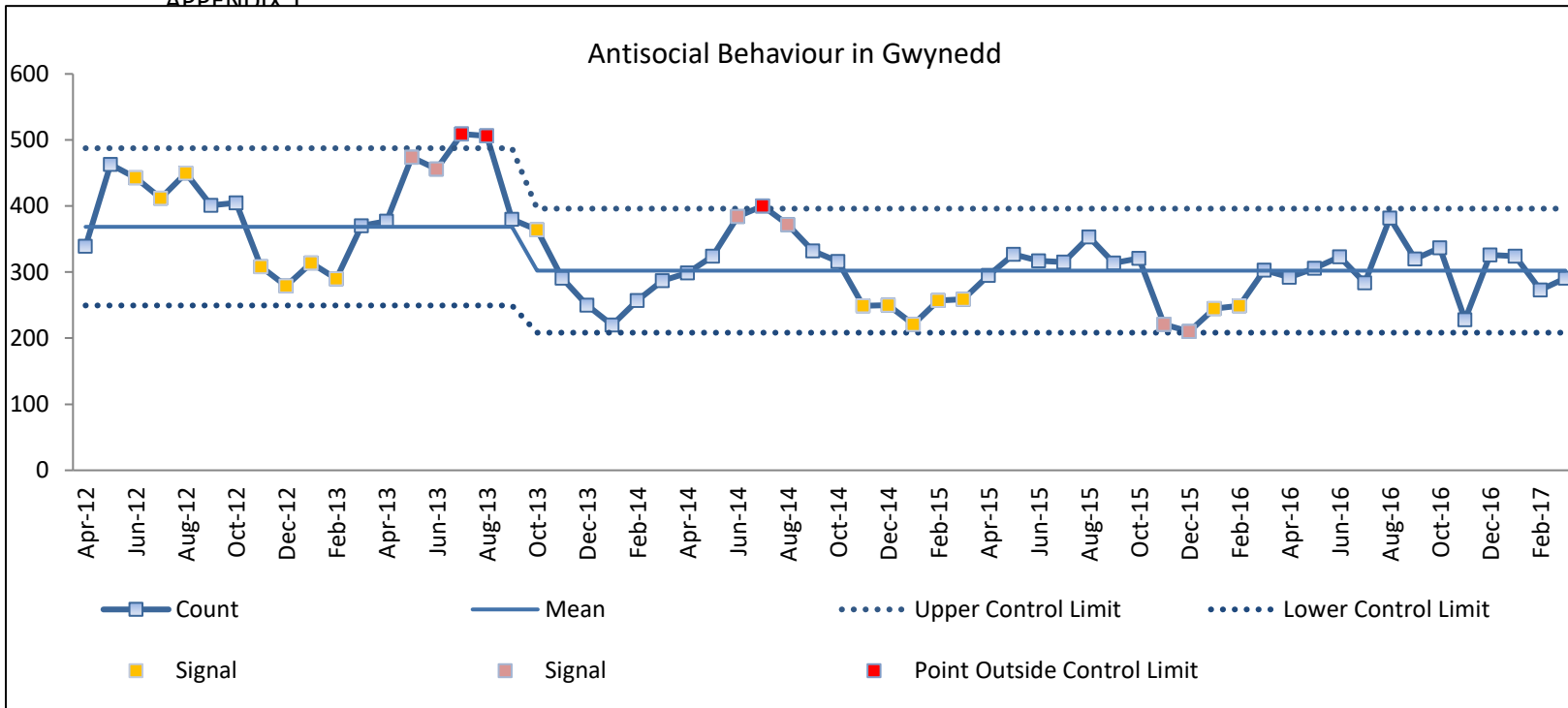


Acquisitive crime includes shoplifting, all thefts, burglary, robbery and vehicle crime.

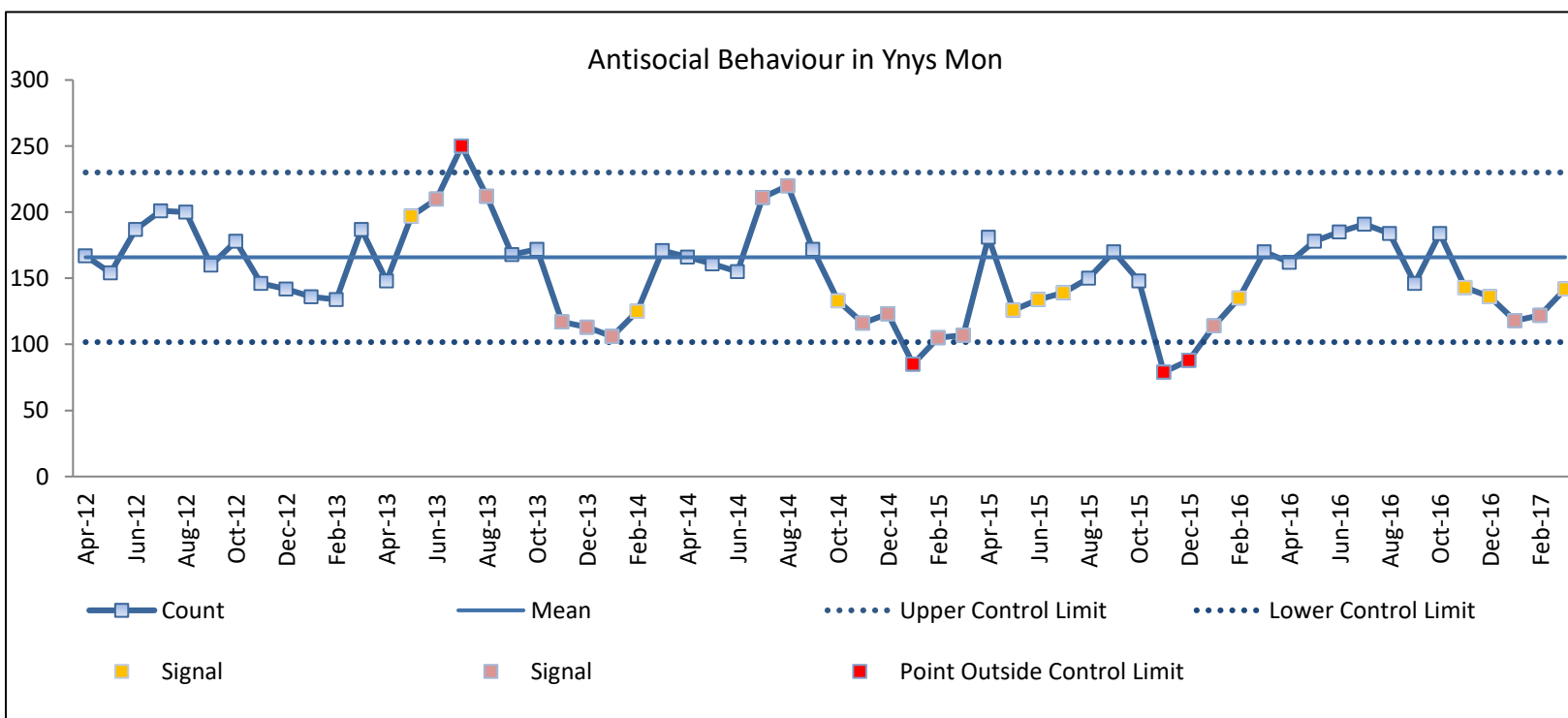
Acquisitive crime in Ynys Mon reduced in June 2014 from an average of 88 crimes a month to 76 a month, this has subsequently remained stable. Ynys Mon has a below average level of acquisitive crime when compared to other areas in the same Most Similar Group.

2	Focus: Reduce Antisocial Behaviour (ASB) Measures: 1 Level of Anti-social Behaviour 2 Number of repeat victims of ASB				
	Actions and projects 2016/17				
	Both Councils to identify which powers they want to adopt in relation to the new legislation and change the constitution as necessary	N/K	Iwan Evans Robyn Jones	Process complete in both counties.	
	Additional Housing related ASB task group to be re-established, to ensure timely and coordinated response to ASB in Social Housing	N/K	Multi agency (Mark Armstrong)	Completed. All Social housing providers in Gwynedd and Anglesey are members of the CAP and also attend the monthly ASB meetings.	
	Establish, as appropriate more consistent attendance of Health service and Local Authority services on the tasking group	March	Multi agency (Mark Armstrong)	Discussions held with Police and Local Authority, and at this stage attendance at the weekly meeting will not to take place due to capacity. LA services to be contacted directly by NWP ASB officer if required.	
	Establish regular meetings between (appropriate) Council services, and Police community safety officers, in order to identify specific trends/areas, where joint working is required to tackle ASB and offending	Throughout year	Catherine Roberts Ian Roberts	NWP have bought these meetings to an end. Direct contact with Police as required for any casework.	
	Instigate a legal process within the Local Authorities, which enables the transition of existing Designated Public Places Order's (4 in Anglesey 7 in Gwynedd) into Public Space Protection Orders	October 2017	Catherine Roberts	Formal consultation to be held after receiving advice, and decision to be agreed.	

<p>by October 2017</p> <p>Commissioned Projects: Youth Justice Service referral activities including the SPLASH scheme</p>				
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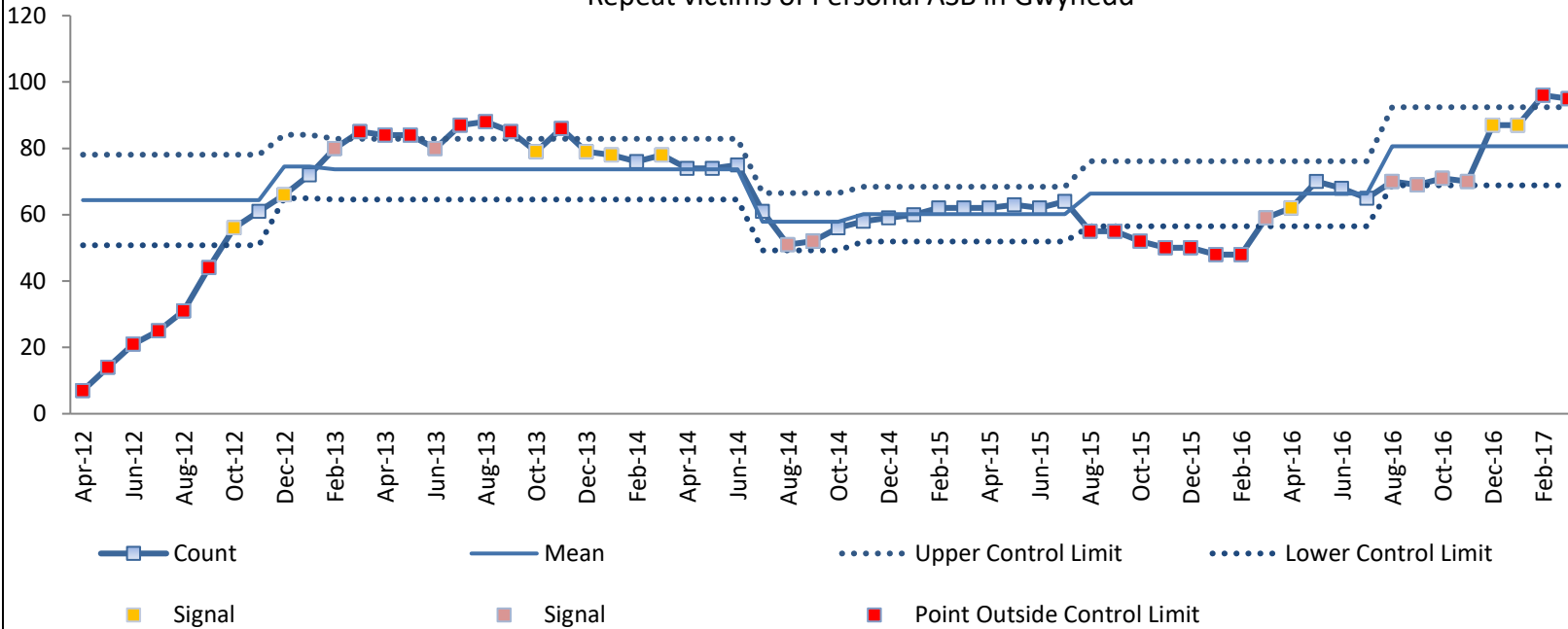


Antisocial behaviour reported to North Wales Police has reduced in Gwynedd since October 2013 with an average of 302 incidents reported each month. ASB levels in 2016/17 have followed the seasonal pattern of peaks in the summer months and lows in the winter and there are no ongoing issues causing significant concern.



Antisocial behaviour reported to North Wales Police has remained stable in Ynys Mon since April 2012 with 166 incidents per month. ASB levels in 2016/17 have followed the seasonal pattern of peaks in the summer months and lows in the winter and there are no ongoing issues causing significant concern.

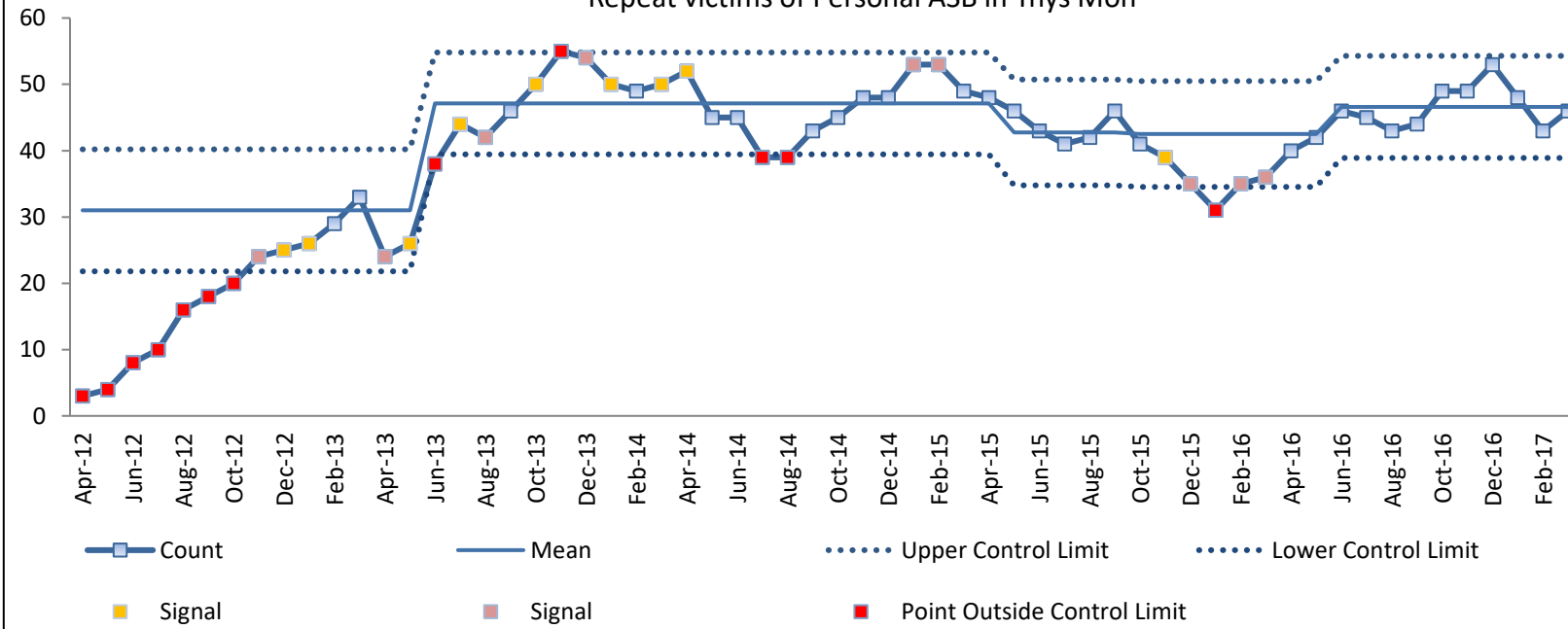
Repeat victims of Personal ASB in Gwynedd



While the overall ASB level has remained relatively stable, there has been an increase in incidents being classified as ASB Personal since the changes in the recording process in March 2016 which has resulted in more repeat victims being identified; there were 95 repeat victims in 2016/17 and the trend suggests there may be further increases in the coming months.




Individuals who score medium to high on the risk assessment are infrequent and are all referred for discussion in the multiagency tasking meeting.

Repeat victims of Personal ASB in Ynys Mon






While the overall ASB level has remained relatively stable, there has been an increase in incidents being classified as ASB Personal since the changes in the recording process in March 2016 which has resulted in more repeat victims being identified; there were 46 repeat victims in 2016/17.

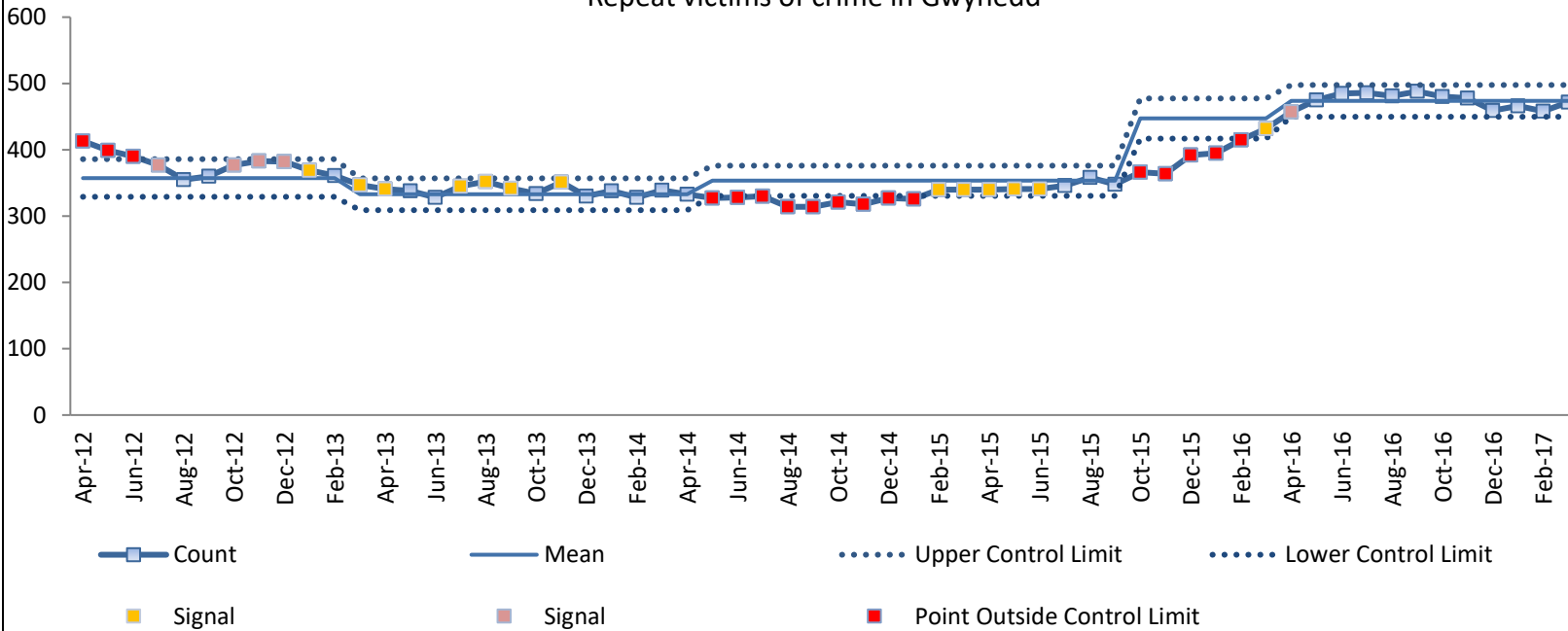
Individuals who score medium to high on the risk assessment are infrequent and are all referred for discussion in the multiagency tasking meeting.

3	Focus: Supporting vulnerable people to prevent them from becoming victims of crime			
Measures: 1 Number of repeat victims of crime				
Actions and projects 2016/17				
<p>Mental health pilot in Anglesey –working with Bangor University. Looking at good practice, developing framework to understand existing provision and identifying gaps in service for those with mental health issues who have a high demand on Police resources. Partners – Anglesey Social Services, Police and Probation Wales</p>	No set date	Multi agency (Mark Armstrong)	4 VARM meetings have now taken place, with good buy in from all partner agencies on Anglesey. Work continuing to ensure appropriate nominations from all parties involved in the process. Referrals coming from a variety of sources, process strengthening. However process to be reviewed before roll out to other areas.	
<p>Need to understand the landscape regarding where child sexual exploitation activities take place locally including councils' strategic plans, local safeguarding board, regional plan etc. in order to prepare for local action. Specific work to be undertaken with the analyst, to identify if work under the regional plan is being undertaken locally</p>	March	Safer Communities Board Regional Safeguarding Board	Regional Safeguarding Board leads and monitors this activity, currently no reports that there are failings in Gwynedd or Anglesey to date.	
<p>Have a PREVENT plan for each Local Authority in Place. Identify where the plan will be monitored</p>	April	Catherine Roberts	As a two county CSP we have an Prevent overview document. Monitoring of the overview Prevent requirement is done by the new regional monitoring template which is then scrutinised at the regional CONTEST board.	

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<p>Trading Standards services in both Local Authorities to continue to look at opportunities for work in relation to ‘doorstep crimes’, ‘cold calling’ and scams particularly in relation to vulnerable people. To identify opportunities for working with other partner agencies and consider introduction of No Cold Calling zones as necessary.</p>	<p>Throughout the year</p>	<p>Emma Jones Manon Williams</p>	<p>Work plan in place, doorstep crime scams ongoing, talks to vulnerable groups ongoing. Community consultation event to be arranged in spring/summer 2017 to encourage a better turn out. If the problem persists consultation to begin sooner. Police analyst to undertake a piece of work to identify potential NCCZ.</p>	
<p>Complete the joint work on development of a protocol for the management of young people (placements from other Counties) into residential units in the area –in relation to the offending issues whist in the locality</p>	<p>October</p>	<p>Stephen Wood</p>	<p>Protocol document completed.</p>	
<p>Task & Finish Group to look at those individuals who are identified as high demand service users for Police/Fire & Rescue Service/WAST. This work identified following three recent fatal fires in Gwynedd.</p>	<p>N/K</p>	<p>Richie Green</p>	<p>CI Richie Green has taken ownership of this work. No engagement from BCUHB therefore difficult to move the work on.</p>	

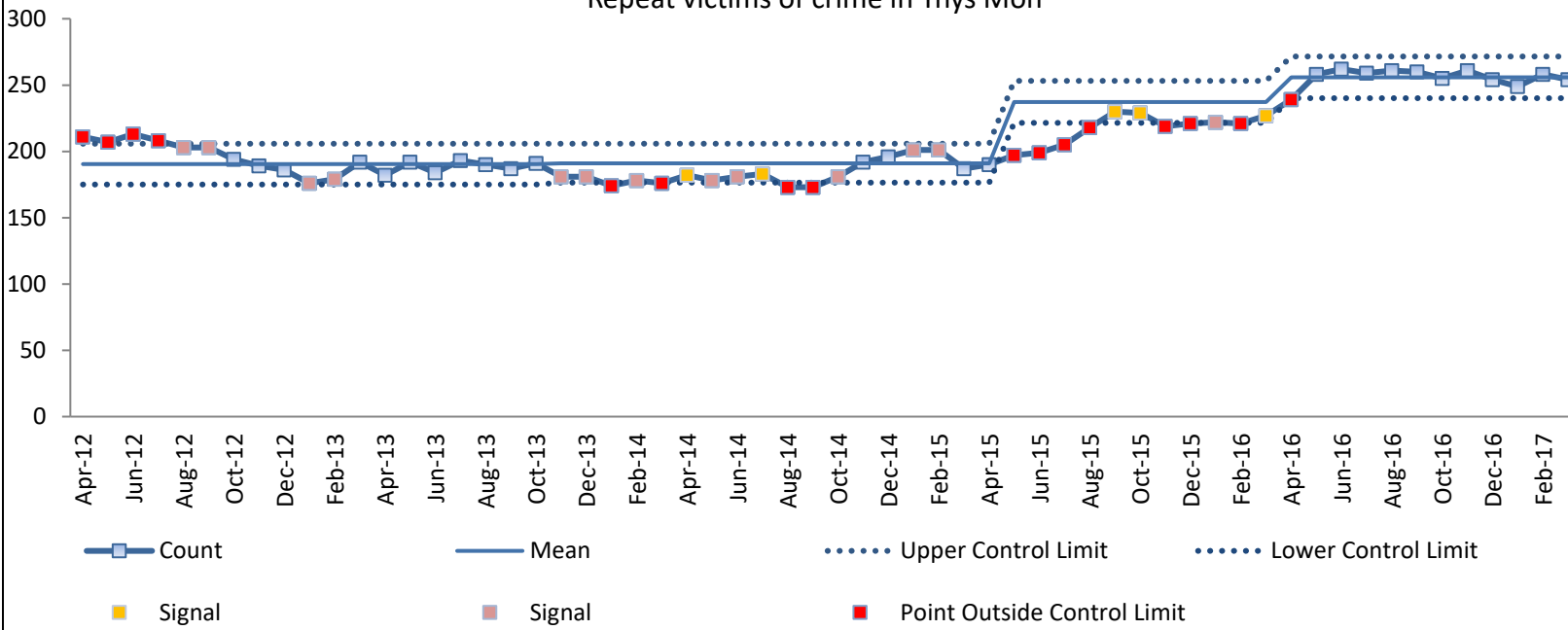
Repeat victims of crime in Gwynedd






Repeat victims of crime are people who have been a victim of crime two or more times in 12 months; therefore the value for each month is a snapshot of the previous 12 months.

The level of repeat victimisation in Gwynedd was relatively stable between 2012 and 2015 with approximately 352 repeat victims every 12 months. This increased steadily between October 2015 and April 2016 to 474 victims every 12 months but has remained stable since. This has been a common trend across North Wales and is thought to be a result of changes in the recording process.





Repeat victims of crime in Ynys Mon



The level of repeat victimisation in Ynys Mon was stable between 2012 and 2014 with approximately 190 repeat victims every 12 months. This increased in 2015 to 229 and has further increased since March 2016 to 255. This has been a common trend across North Wales and is thought to be a result of changes in the recording process. Since the changes, the number of repeat victims in Ynys Mon has been stable.

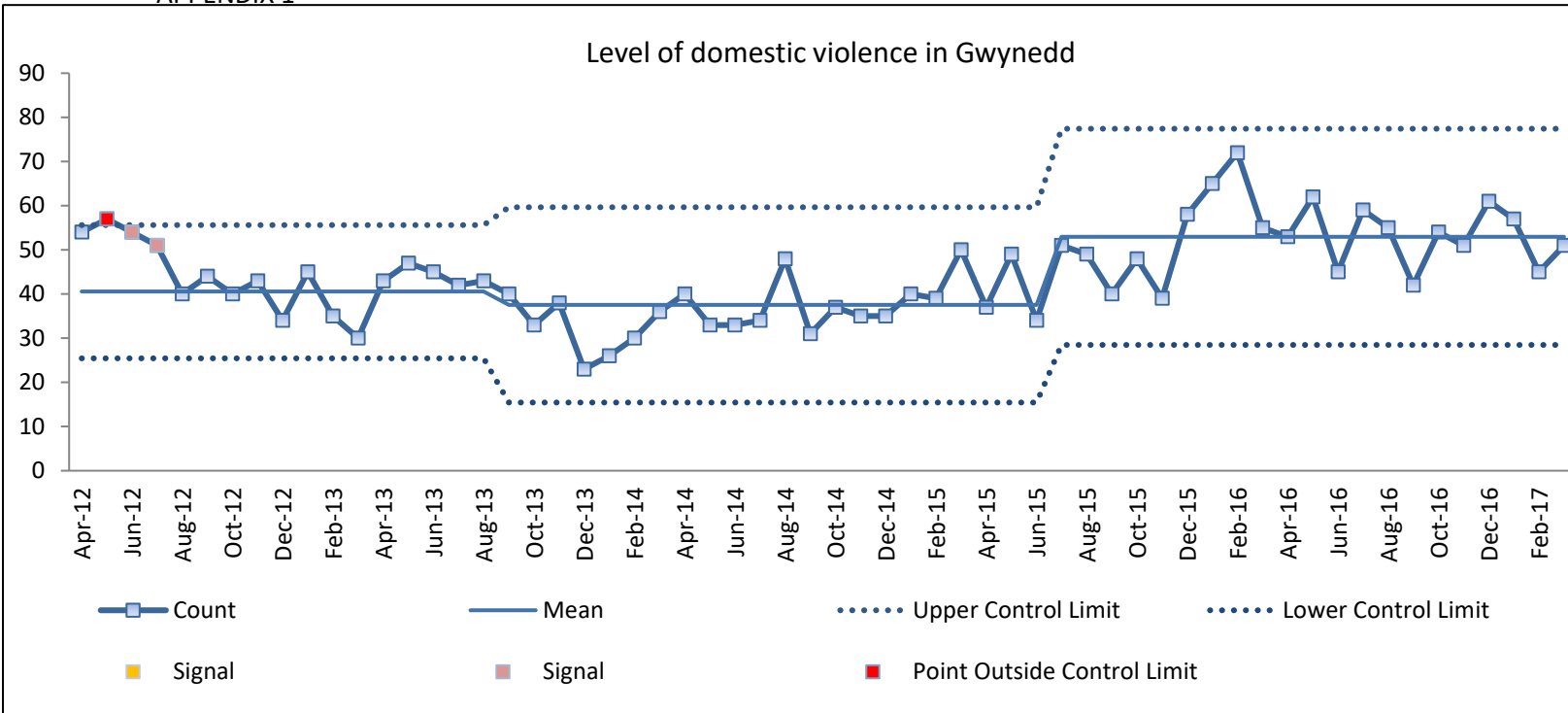
<p>4</p>	<p>Focus: Increase confidence in reporting domestic abuse / Work with MARAC to manage the levels of repeat victims of Domestic Abuse (Multi Agency Risk Assessment Conferences)</p> <p>Measures: 1 Level of domestic abuse 2 Level of high risk domestic abuse (MARAC cases) 3 Number of repeat victims of Domestic Abuse</p>			
<p>Actions and projects 2016/17</p>				
<p>Raise awareness of Domestic Abuse across Gwynedd and Anglesey with the White Ribbon Campaign in November. Review existing arrangements and ensure effective collaboration.</p>	<p>November</p>	<p>Maria Pritchard</p>	<p>Multi agency awareness raising campaign completed. Several hundred white ribbons and leaflets handed out to staff and hospital patients/visitors. 6 disclosures also received.</p>	
<p>Identify all possible funding opportunities to enable the commissioning of Independent Domestic Violence Advisors IDVA (vital to the effectiveness of MARACS)</p>	<p>April 2017</p>	<p>Multi agency</p>	<p>Sufficient finance secured to commission 5 IDVAs for Gwynedd and Anglesey this year</p>	
<p>Identify all possible funding opportunities to enable the commissioning of Target Hardening provision</p>	<p>April 2017</p>	<p>Multi agency</p>	<p>Capital target hardening secured this year. Contract for the use of twenty Skyguard alarms for high risk victims of domestic abuse across Gwynedd and Anglesey.</p> <p>Equipment secured for medium and high risk service users including alarms, security lights and CCTV cameras dispersed to the Police and Independent Domestic Violence Advisors.</p>	

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<p>Respond to new legislation - The Violence against Women, Domestic Abuse and Sexual Violence (Wales) 2015 Act, including –</p> <ul style="list-style-type: none"> • the National Training Framework • regional strategic and operational structures in place by April 2017 	<p>April 2017</p>	<p>Multi agency</p>	<p>Currently in discussion with WG regarding issues with the e-learning package. Issues relating to quality of Welsh language, technical issues and appropriateness of the learning tool. Reaching the training target will transfer into next years plan.</p> <p>Regional strategic and operational structures – Community Safety Team fully engaged with local and regional discussions about these developments, which will take 12-24 months to fully embed. Board have formally met twice, next meeting 6th of April. Regional advisor to begin 13th March. Welsh Government have agreed another transitional year for 2017-18.</p>	<p></p> <p></p>
<p>Review CAADA-DASH training for MARAC members</p>	<p>December</p>	<p>MARAC Members</p>	<p>The new statutory obligation of the new NTF has superseded this local development, and therefore this will form part of the new regional development plan</p>	<p></p>
<p>Joint development of a new referral pathway for the fitting of target hardening equipment</p>	<p>October</p>	<p>Catherine Roberts Maria Pritchard Supporting People Housing Depts.</p>	<p>Pathway has been introduced but has not required the additional funding.</p>	<p></p>

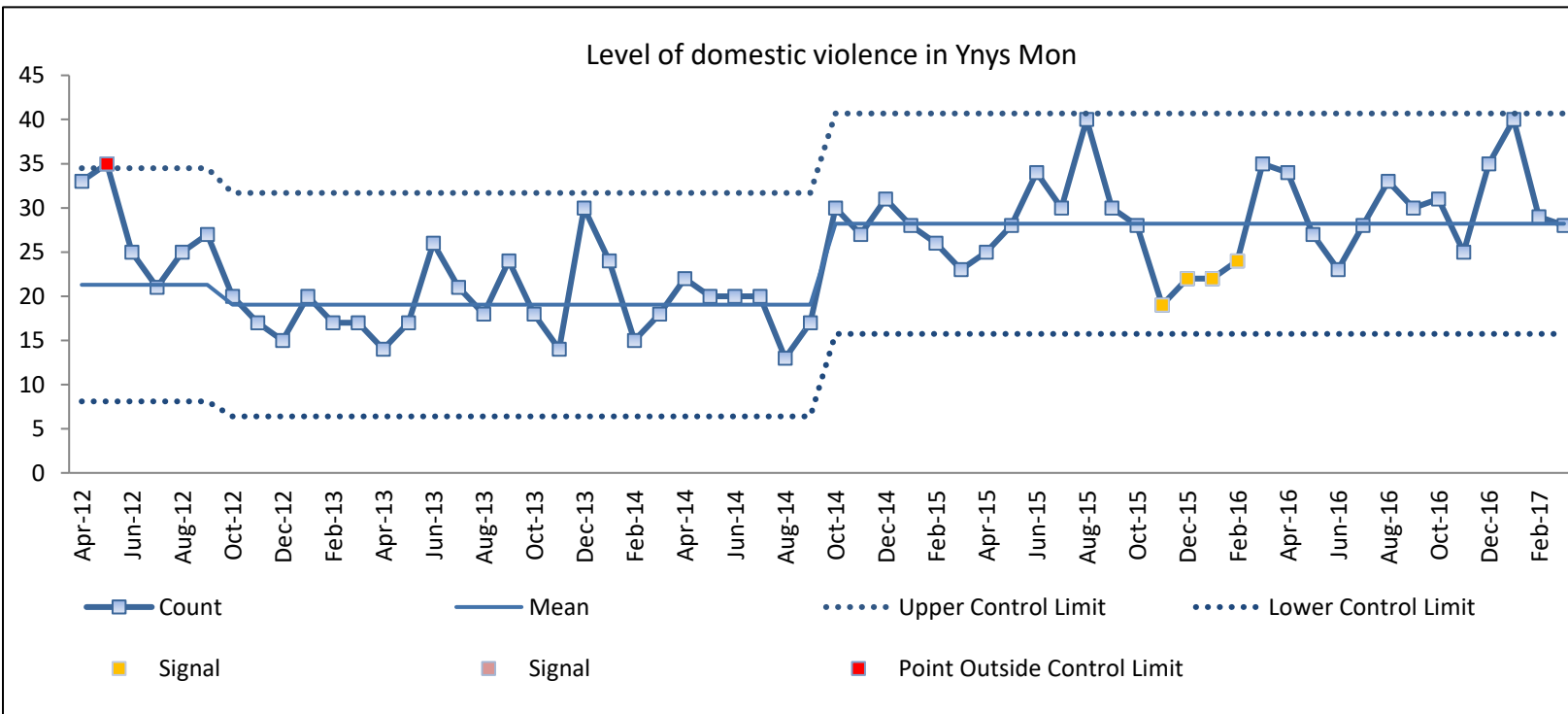
	<p>Commissioned Projects</p> <p>Target Hardening Service (protecting homes) Independent Advisors for Victims of Domestic Abuse <i>Skyguard</i> phone devices to protect victims of domestic abuse Caring Dads project in Gwynedd</p>				
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Domestic violence includes all violent crime which has been tagged a domestic due to the relationship between the victim and offender.

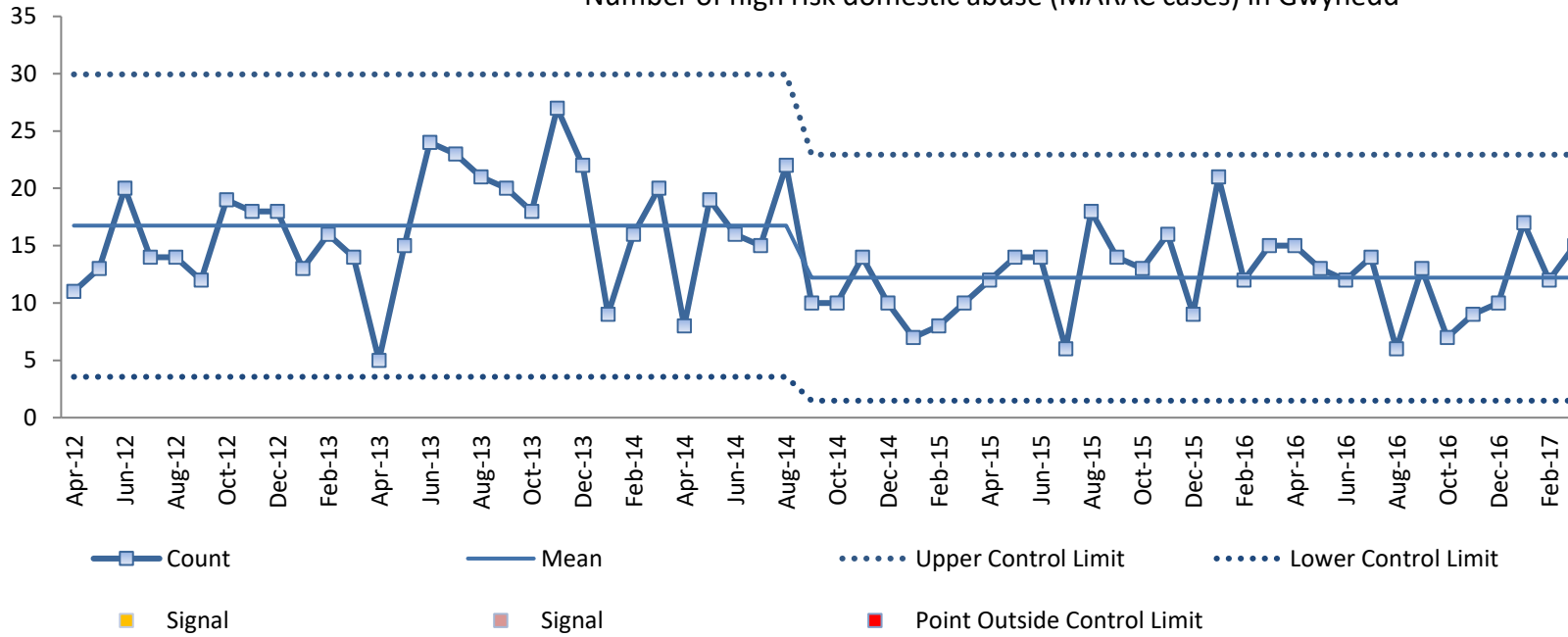
The level of domestic violence in Gwynedd remained stable in 2016 with an average of 53 offences a month.



Domestic violence includes all violent crime which has been tagged a domestic due to the relationship between the victim and offender.

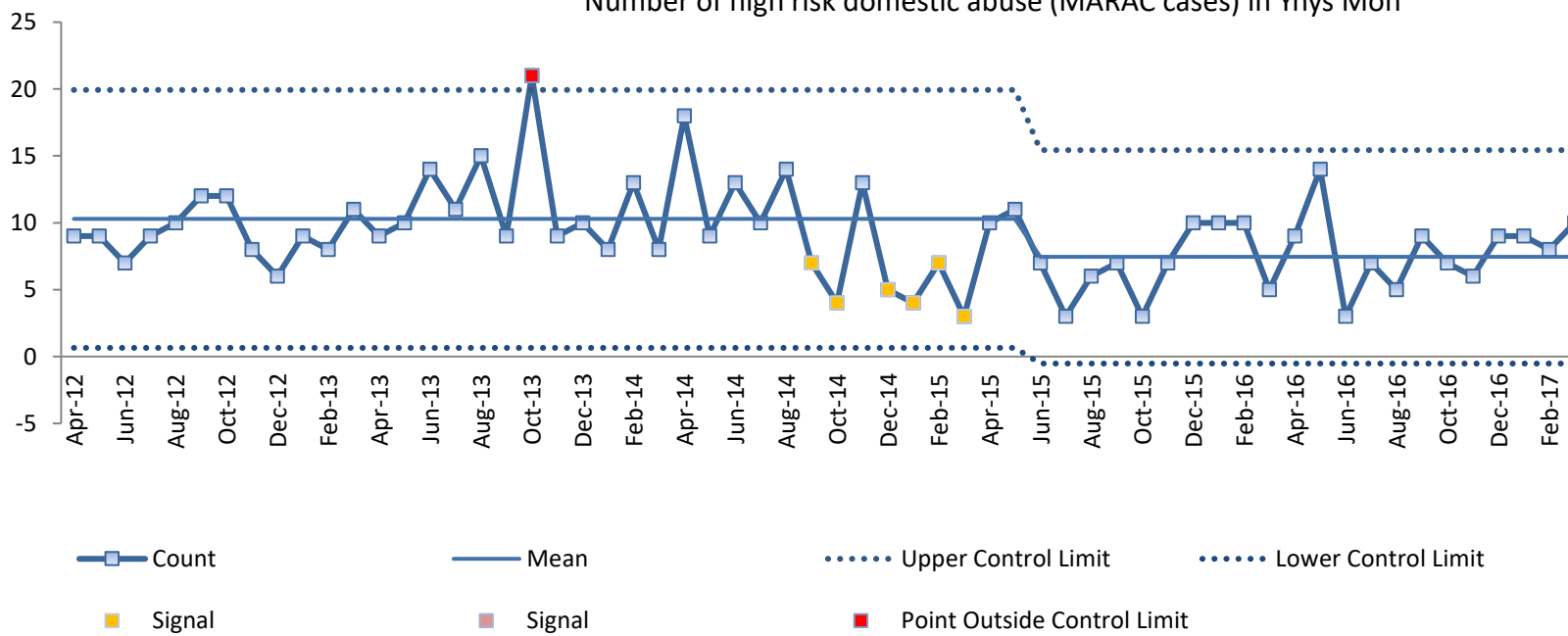
There were on average 19 domestic violent crimes month between 2013 and 2014 which increased in 2015 to 28 and has since remained stable.

Number of high risk domestic abuse (MARAC cases) in Gwynedd



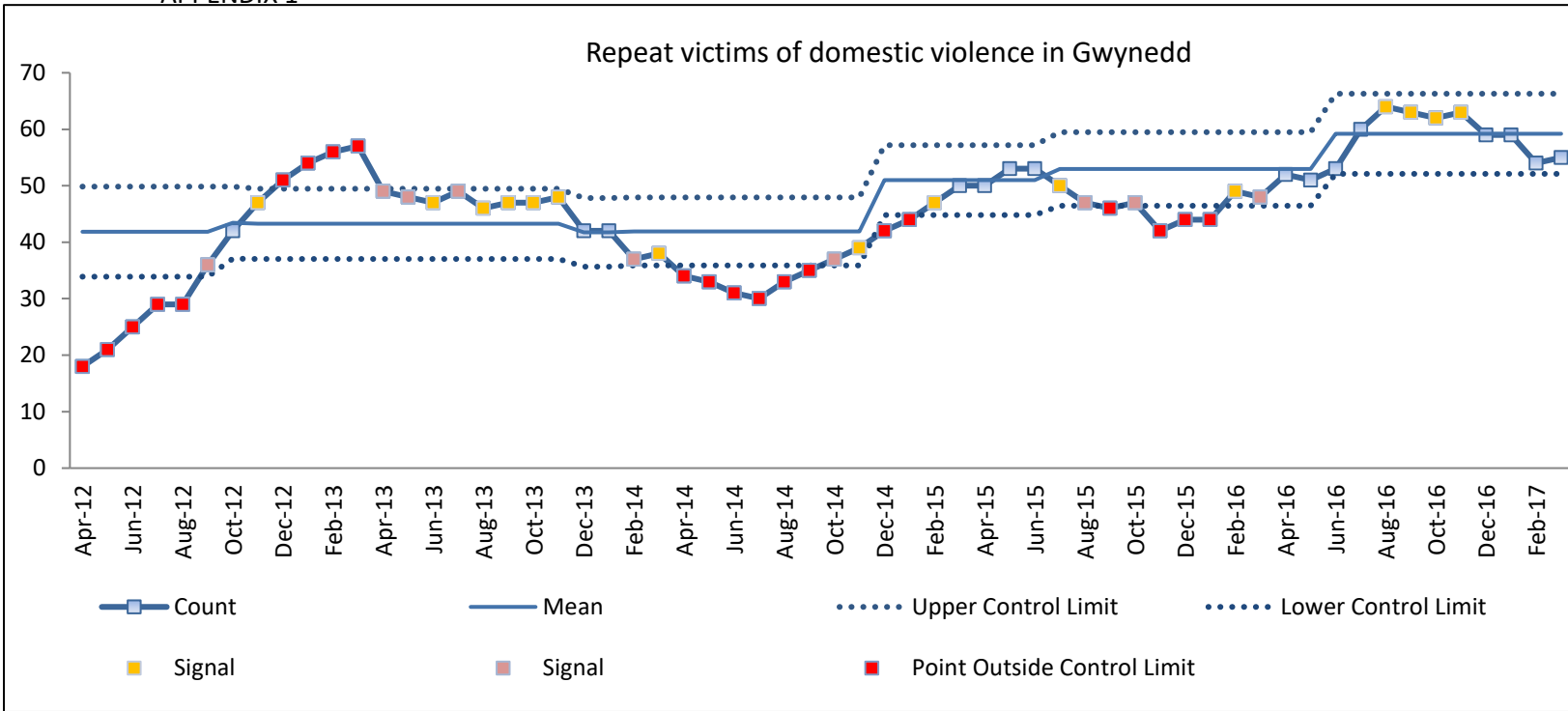
The number of cases discussed at MARAC has remained stable in Gwynedd for the past 18 month with an average of 12 cases being discussed each month.

Number of high risk domestic abuse (MARAC cases) in Ynys Mon

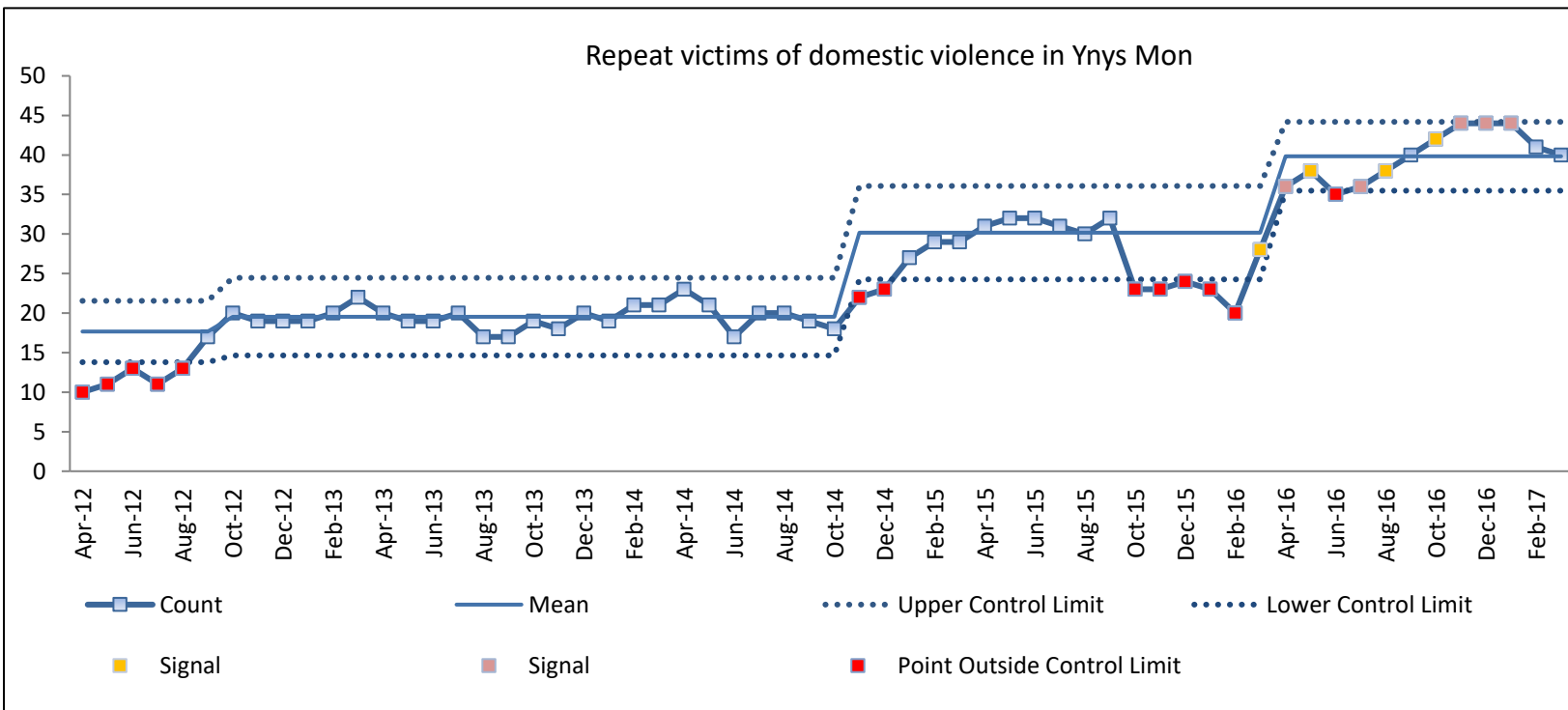


The number of cases discussed at MARAC has remained stable in Ynys Mon for the past 18 month with an average of 7 cases being discussed each month.



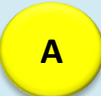

APPENDIX 1





There was an increase in repeat victims of domestic violence in the early months of 2016. A number of factors are believed to have contributed to this rise, including changes in recording/reporting processes and improved referrals procedures from partner agencies that have generated additional crimes from which repeat victims have been identified. Since July 2016 the levels have remained relatively stable with 55 repeat victims of domestic violence being identified for the 12 months ending in March.

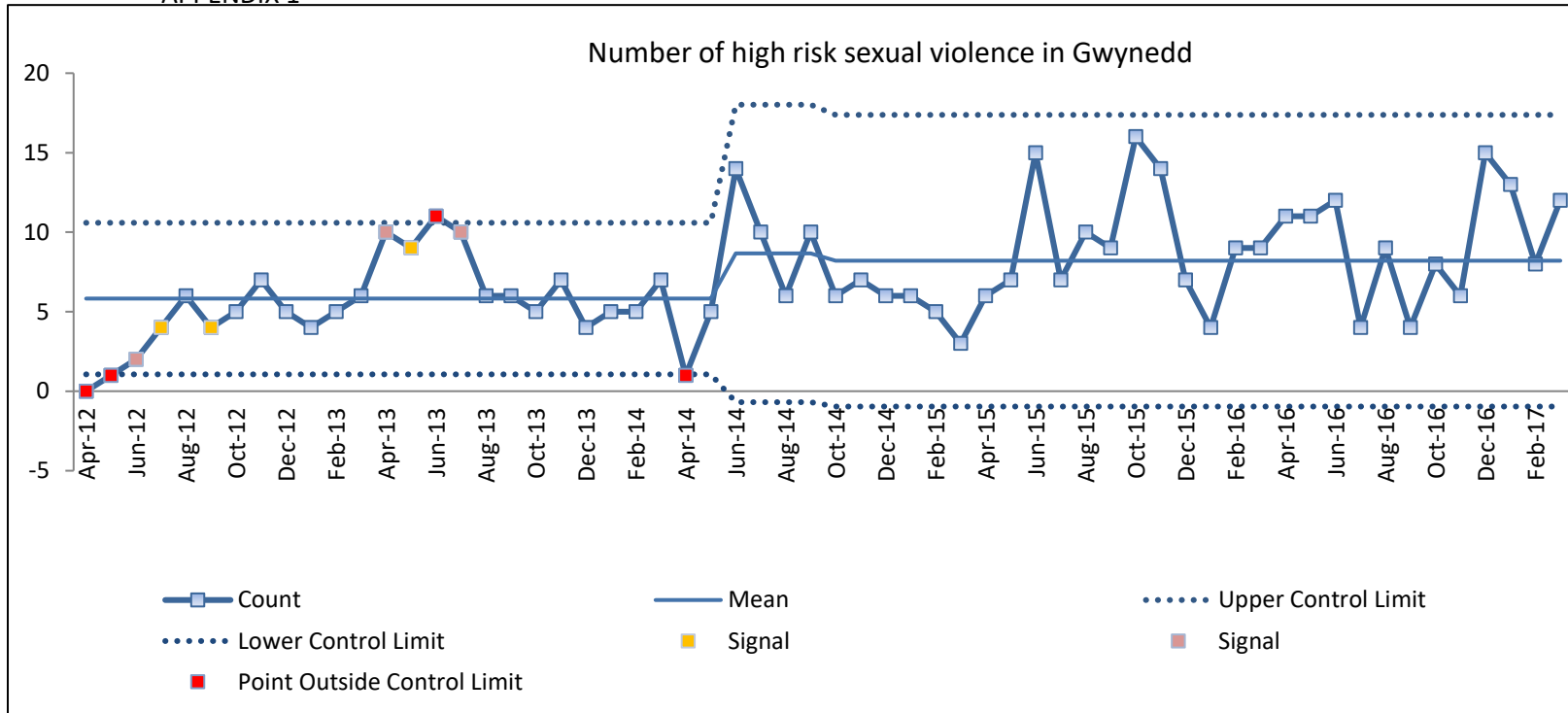


There was an increase in repeat victims of domestic violence in the early months of 2016. A number of factors are believed to have contributed to this rise, including changes in recording/reporting processes and improved referrals procedures from partner agencies that have generated additional crimes from which repeat victims have been identified. Since April 2016 the levels have remained relatively stable with 40 repeat victims of domestic violence being identified for the 12 months ending in March 2017.

5	Focus: Increase confidence in reporting sexual violence/ Increase awareness amongst young people of sexual violence Measures: 1 Level of sexual offences 2 Number of CSE offences				
Actions and projects 2016/17					
<p>Need to understand the landscape regarding where child sexual exploitation activities take place locally including councils' strategic plans, local safeguarding board, and regional plan etc. in order to prepare for local action. Specific work to be undertaken with the analyst, to identify if work under the regional plan is being undertaken locally</p>		<p>March</p>	<p>Safer Communities Board Regional Safeguarding Board</p>	<p>Regional Safeguarding Board leads and monitors this activity, currently no reports that there are failings in Gwynedd or Anglesey to date.</p>	
<p>Ensure that year 9 children in our schools receive appropriate information regarding sexual offences and abuse (Cat's Paw)</p>		<p>Throughout year</p>	<p>Multi agency</p>	<p>Agreed at 3rd quarter CSP that all efforts to find finance have been undertaken, and will now be discussed regionally</p>	
<p>Discuss the possibility of compulsory training for taxi drivers (child sexual exploitation etc.) with Trading Standards/Licensing authorities in both Councils</p>		<p>October/ November</p>	<p>Sion Hughes Gwenan Roberts</p>	<p>Consultation completed. Policy has been revised, with the aim of implementation in April 2017. Safeguarding training will be mandatory, however details of format and delivery have not been finalised.</p>	
				<p>Licensing process under review by following the <i>Ffordd Gwynedd</i> process. Once concluded it is likely that one of the priorities for action will be reviewing the taxi licensing policy.</p>	

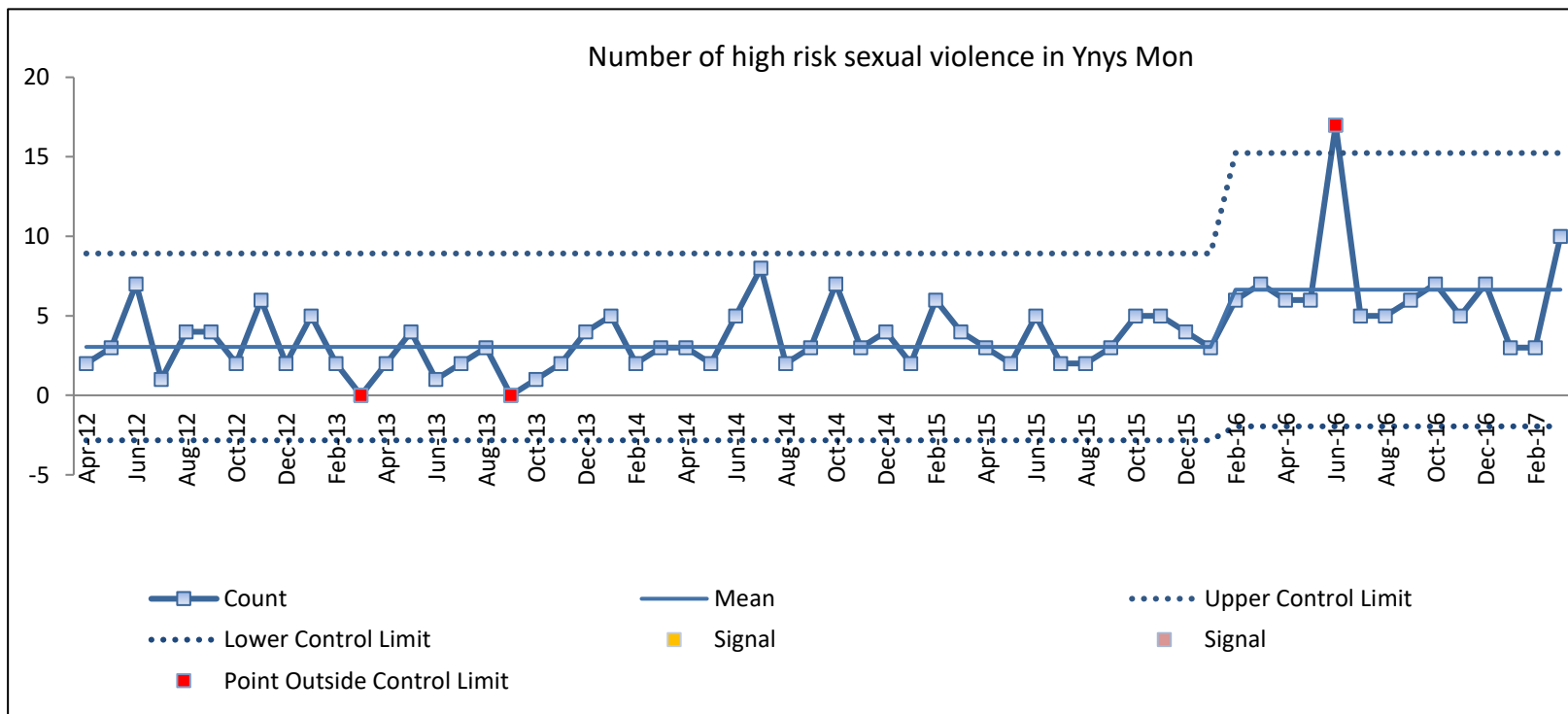
<p>A further analysis on a regional basis, of repeat Domestic Abuse and rapes in dwellings, to inform future planning</p> <p>Gwynedd Council to establish a strategic/developmental panel for child sexual exploitation. Panel to ensure protocols and risk assessments etc are in place and effective</p> <p>Commissioned Projects</p> <p>Youth Justice Service Health Support Development Officer</p>	<p>October</p> <p>September</p>	<p>Matthew Stewart</p> <p>Sharron Williams Carter</p>	<p>Implementation is dependent on the review of the Gwynedd taxi licensing policy, and the conclusion of the internal review of licensing processes. Discussions also being held with the transportation unit to see if they would consider implementing safeguarding training as a condition for licenced school taxis.</p> <p>Update has been provided via the Strategic Assessment released in October.</p> <p>CSE panel guidance and Terms of Reference complete. First meeting arranged for April.</p>	<p></p> <p></p>
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APPENDIX 1










High risk sexual offences include all incidents of rape and sexual assault by penetration.


The number of sexual offences was stable between 2012 and 2014 with on average 6 a month. In April 2015 offences increased to 9 a month which has subsequently remained stable.





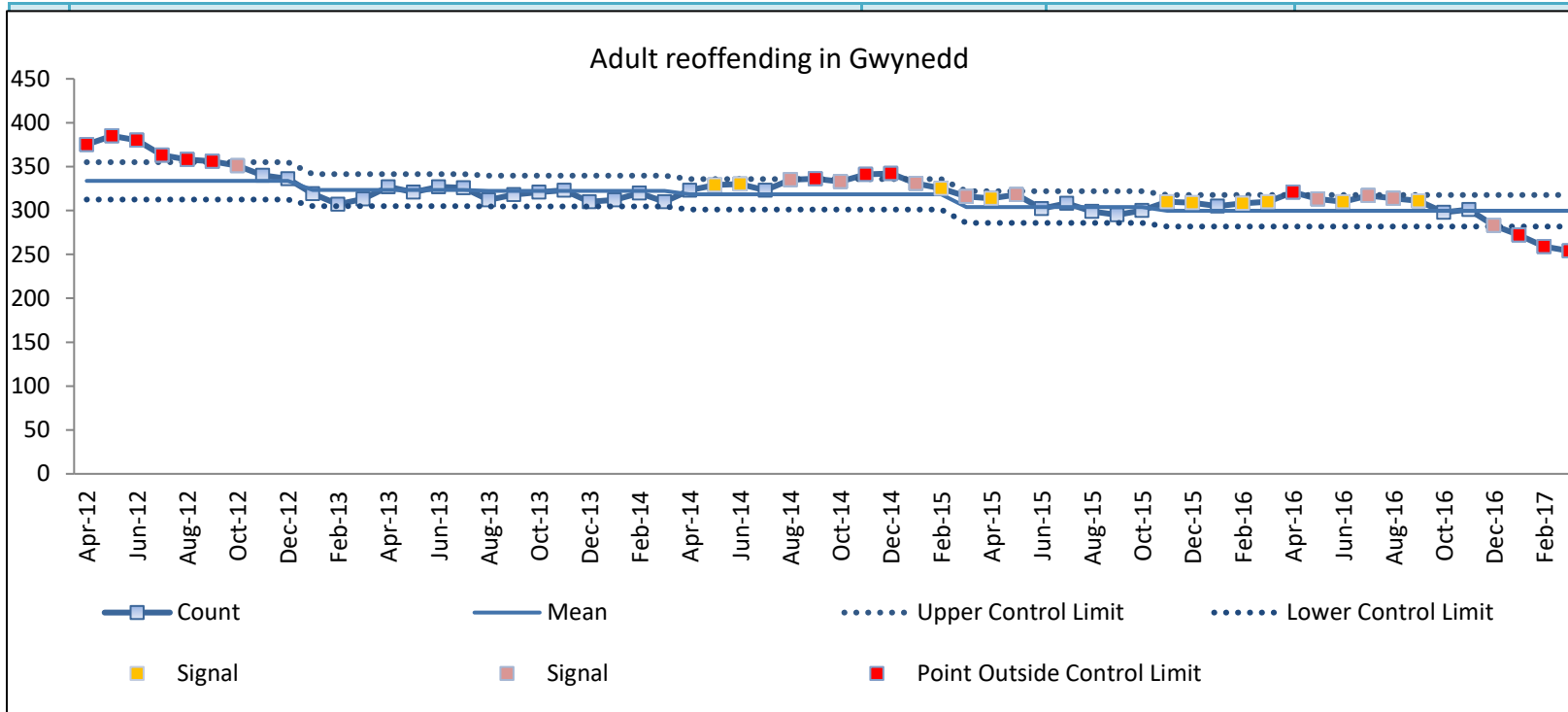
The number of sexual offences was stable between 2012 and 2015 with on average 3 a month. In March 2016, coinciding with recording changes, offences increased to 7 a month which has subsequently remained stable with the exception of June 2016. The spike in June was due to a number of historic crimes being reported by a single individual.

6	Focus: Combat substance misuse in the area Measures: 1 Welsh Government Key Performance Indicators			
Actions and Projects 2016/17				
<p>Oversee capital applications for the area –to be submitted to Area Planning Board.</p>	<p>Within capital application timeframe-dictated by Welsh Govt.</p>	<p>Rhiannon Mair Partnership members</p>	<p>2 groups have been established to look at buildings specifically in Holyhead and Bangor. We are looking at the possibility of presenting a capital bid for a multi agency building in these areas. Any future developments will be included in the next update.</p>	
<p>Ensure that local gaps in services are fed into regional Commissioning and planning cycle, and that Gwynedd and Anglesey achieve parity in provision (across the region)</p>	<p>Throughout year</p>	<p>Rhiannon Mair</p>	<p>Continual process. Weekly meetings are held in order to feedback any concerns or gaps in provision. Ensuring fairness and parity of service across the region is one of the APB’s priorities.</p>	
<p>Winter night time economy initiatives in place</p>	<p>December</p>	<p>Multi agency</p>	<p>Ongoing; plans have been developed locally and are being developed regionally. Bank holiday intervention over August delivered, with extra funding provided to increase capacity of prevention work over this period.</p>	
<p>Review of services for children and young people in the two Counties is completed. Recommendations from the review are considered in future commissioning decisions</p>	<p>May</p>	<p>Rhiannon Mair</p>	<p>The recommendations of the review were discussed at the APB Executive Group in September. 2 options were considered which were building</p>	

<p>Review of Youth services in Anglesey Council to identify the support needs of young people for the future (including issues of substance misuse)</p>	<p>November</p>	<p>Enid Williams</p>	<p>additional capacity in services (the favoured option by CSP) or to recommission services from new. The APB agreed on option 1 and a work plan is being developed to see what the possibilities are to develop this option within the grant terms and conditions.</p> <p>The draft review was discussed at the last CSP with the paper being circulated at the APB Executive Group.</p> <p>Councillors have agreed their preferred option and remodelling will begin in September. APB grant proposal awaiting ratification.</p>	
<p>Individuals on a Drug Rehabilitation Requirement order, to receive a mandatory course on health and Well being, which emphasises Harm reduction practices</p>	<p>April</p>	<p>Jonathan Clarke</p>	<p>Everyone who is sanctioned to a DRR has to complete the health and well being module, this can take up to 14 hours week; it focuses on motivating individuals to address substance misuse issues based on a therapeutic model.</p>	
<p>Western volunteer police cadets (VPC) are developing a campaign to highlight the dangers of underage drinking and buying alcohol to young people. The campaign will focus on the strapline “is it worth it?”</p>	<p>December</p>	<p>Ian Roberts</p>	<p>Campaign to be launched April.</p>	

<p>Commissioned Projects Youth Justice Service Health Support Development Officer</p>				
<p>7 Focus: Reduce reoffending (for victims and offenders)</p> <p>Measure: 1 Number of repeat victims of crime 2 Number of repeat offenders (IOM, YJS)</p>				
<p>Actions and Projects 2016/17</p> <p>Target repeat offenders (adults) via an Integrated Offender Management (IOM) process. Identifying those who cause the most harm (prolific offenders) and addressing their re-offending behaviour. This structure to be re designed during the year on a local level, and a review of which individuals are targeted for the service</p>	<p>Throughout year</p>	<p>Jonathan Clarke Rhys Jones Mark Armstrong</p>	<p>The IOM has been reviewed on a whole Wales basis and is delivering real and positive outcomes. It ensures that a consistent strategic framework is applied that still allows for local flexibility when it comes to delivery, recognising the vastly different operating environments that exist across Wales. In North Wales this has allowed Wales CRC, NPS (Wales) and the Police to evaluate the IOM cohort and focus on those offenders that cause the local communities in North Wales harm, and are persistent in their behaviour. Previously there were some offences that were out of scope due to type of offences they committed; however the scheme has moved to be more inclusive.</p> <p>The Police and Wales CRC/NPS have changed their structure in terms of IOM. The Police operational officers are now managed by local Community</p>	

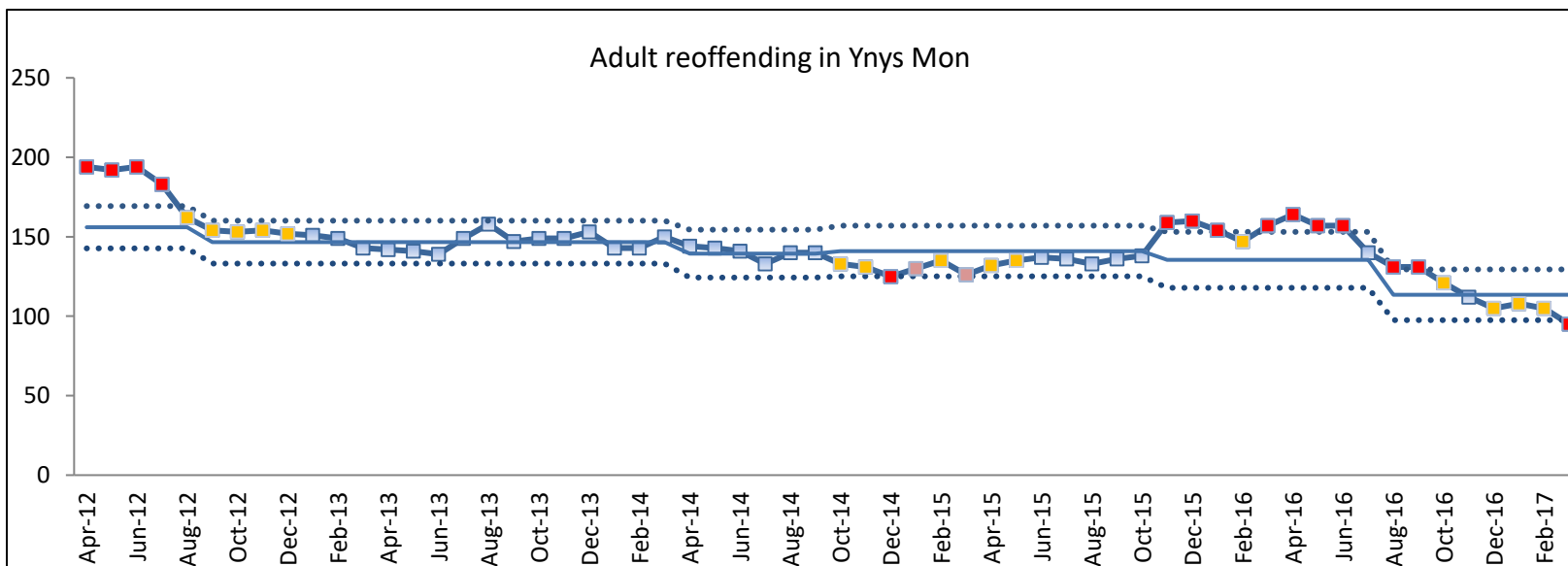
<p>Targeting young offenders to reduce reoffending by implementing the Gwynedd and Anglesey Youth Justice Service plan</p>	<p>Throughout year</p>	<p>Stephen Wood</p>	<p>Safety Sgt in each locality alongside Probation staff from both Wales CRC and NPS. This gives the partnership agencies more insight into local issues, more accountability and better liaisons between IOM officers and the local community officers. The monthly meetings are more action focussed holding agencies to account. Weekly tasking meetings have been devised to focus on those that cause the community harm, so that agencies can prioritise their work load accordingly.</p> <p>YJS service plan signed off and in place</p>	
<p>New posts put in place within both Local Authorities (until March 2017) to deal with rehousing of prison leavers. These posts will develop close working links with partner agencies during the course of this year</p> <p>Commissioned Projects Youth Justice Service preventative officer and preventative bureau Youth Justice Service Preventative Justice Officer Youth Justice Service rehabilitation and released on licence officer Community Justice Interventions Worker Support officer as and when needed (Housing and accommodation)</p>	<p>Throughout year</p>	<p>Susan Griffiths Karen Roberts</p>	<p>New posts in place and working links made with relevant partner agencies.</p>	



Repeat adult offenders are individuals age 18 and over who have been charged or cautioned for two or more crimes in 12 months; therefore the value for each month is a snapshot of the previous 12 months.

Adult reoffending in Gwynedd has been stable since March 2015 with an average of 304 offenders every 12 months, this is has reduced from 334 in 2012.

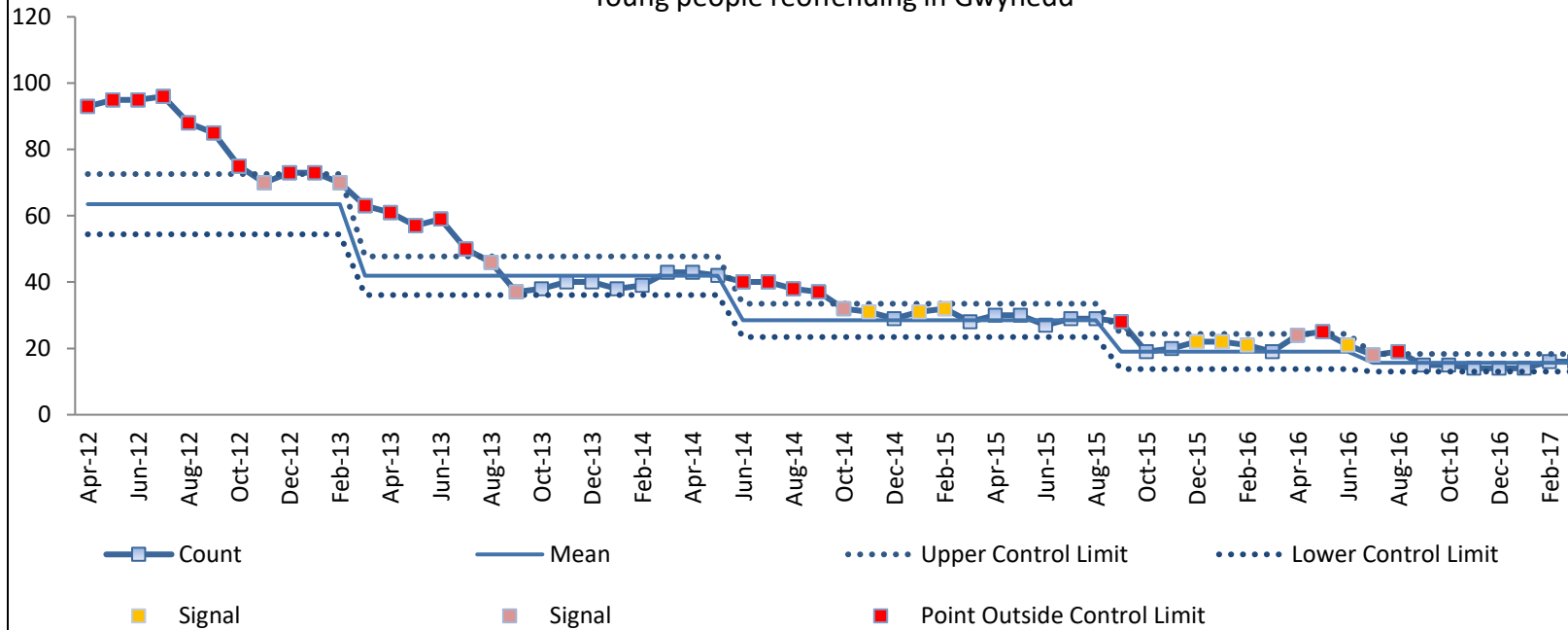
The low numbers in the last 3 months are due to crimes that are awaiting the charge of the offending causing a lag in the results.



Repeat adult offenders are individuals age 18 and over who have been charged or cautioned for two or more crimes in 12 months; therefore the value for each month is a snapshot of the previous 12 months.

Adult reoffending in Ynys Mon has fallen steadily in recent months to an average of 114 repeat offenders every 12 months.

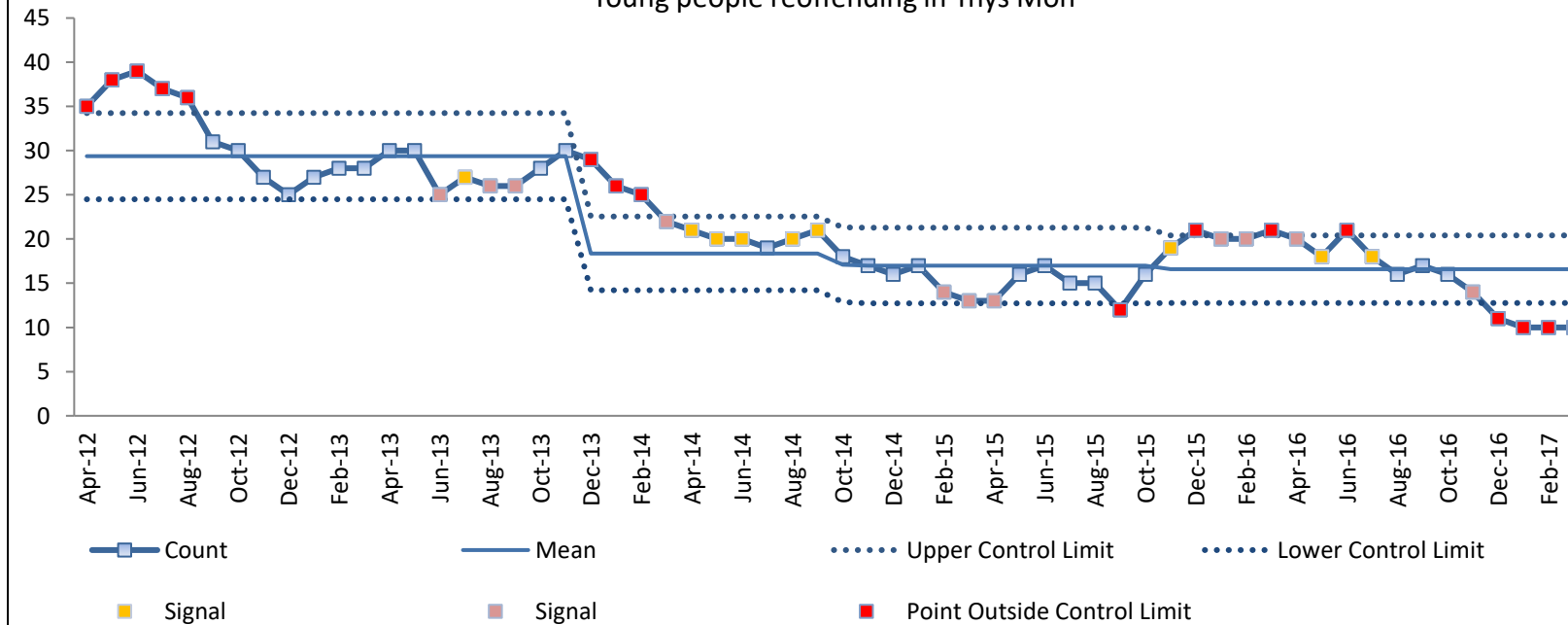
Young people reoffending in Gwynedd



Repeat youth offenders are individuals under 17 who have been charged or cautioned for two or more crimes in 12 months; therefore the value for each month is a snapshot of the previous 12 months.

Youth reoffending fell steadily in Gwynedd between 2012 and 2015 but has remained stable during 2016/17 at an average of 18 offenders every 12 months.

Young people reoffending in Ynys Mon



Youth reoffending has remained stable since early 2014 at an average of 17 offenders every 12 months. The low numbers in the last 4 months are likely due to crimes that are awaiting the charge of the offending causing a lag in the results.

The North Wales Community Safety Partnerships focus

Whilst the NW Safer Communities Board is focusing at a regional level on mental health, hidden crimes and technology enabled crimes, the Board is asking local CSPs to focus on:

1. Prevent Crime and Anti-Social Behaviour

- Reduce victim based crime
- Reduce ASB
- Increase the reporting of Hate Crime
- Support vulnerable people to prevent them becoming victims of crime
- Reduce repeat incidents of victim based crime and ASB for victims and perpetrators
- Work with MARAC to manage the levels of repeat victims of Domestic Abuse
- Deal effectively with high risk cases of Domestic Abuse and Sexual Violence
- Increase the confidence in reporting Domestic Abuse and Sexual Violence
- Increase awareness amongst young people of sexual violence

2. Reduce harm and the risk of harm

- Reduce substance misuse
- Reduce drug and alcohol use
- Community Tension Monitoring

3. Deliver an Effective Response

- Reduce reoffending
- Understand and address migration impacts on the community safety agenda

The following 2017/18 plan aims at building on the extensive work which has been undertaken in recent years which has led to a significant reduction in Crime and Disorder in the counties of Gwynedd and Anglesey. The plan will focus on areas of work which need to be developed during 2017/18, based on the strategic assessment, and also on the guidance and priorities established by the Regional Board. However, we will also note the areas of work which have already been established, but will continue to contribute towards our focus and priority fields.

The Gwynedd and Anglesey priority work areas linked to the PCC Plan and NW Safer Communities Board community safety agenda are:

	Actions and projects 2017/18 Commissioned Project Established partner interventions (also contributing to focus area)	Target Date	Responsibility	Outcomes
1	<p>Focus: Reduce victim based crime (Acquisitive crimes only)</p> <p>Measures: 1 Level of victim based crime –acquisitive crime 2 Number of repeat victims of crime – acquisitive crime</p>			
	<p>Actions and projects 2017/18</p> <p>Trading Standards services (TSS) in both Local Authorities to continue to look at opportunities for work in relation to ‘doorstep crimes’ and ‘cold calling’ and scams, particularly in relation to vulnerable people. To identify opportunities for working with other partner agencies.</p> <ul style="list-style-type: none"> Hold meeting between Trading Standards Department and Police to identify if improved intelligence sharing is required, this to include the possibility of establishing a tasking group for this purpose. Consider whether a new group is required or if it sits within the current ASB Tasking group. (Include case studies where fraud has been undertaken against older people) Review locally available information for the public regarding scams etc, particularly accessible to older people. If information is found to be lacking, look for opportunities to provide appropriate information locally. <p>TSS to work with police to introduce No Cold Calling Zones (NCCZ) as deemed necessary</p> <p>Student safety during Fresher’s week – multiagency approach to disseminating information during this period.</p> <p>Further analysis of domestic burglaries to take place in order to identify if vulnerable individuals are being targeted i.e. during hospital stays etc.</p>	<p>Throughout year</p> <p>Completed by September</p> <p>Completed by end of financial year</p> <p>September</p> <p>End of September</p> <p>June</p>	<p>Emma Jones Manon Williams Police</p> <p>Community Safety Department to organise meetings</p> <p>Alun Roberts</p> <p>Emma Jones Manon Williams Ian Roberts</p> <p>Alun Roberts Helen O’Riley</p> <p>Partnership Analyst</p>	<p>Meetings concluded, decision made on structure required and implemented.</p> <p>Review concluded, decision made whether more appropriate information required.</p> <p>Identify and put in place NCCZ as necessary</p> <p>Multi agency response to fresher’s week in place</p> <p>Analysis completed – possible options for intervention identified</p>

<p>The Partnership will undertake a consultation process using a questionnaire, with a citizen panel in both Local Authority areas. This will inform us as to how the public feel about our priority areas and how safe they feel within their community.</p>	<p>June</p>	<p>Community Safety Partnership</p>	<p>Compile a report for the CSP, and the CSP to respond if/as required</p>
<p>Commissioned Projects:</p>	<p>Financial allocation 17-18</p>		
<p>Youth Justice Service Referral Activities Including The SPLASH Scheme</p>	<p>£4,000</p>		
<p>Youth Justice Service Rehabilitation And Release On Temporary Licence Officer</p>	<p>£13,000</p>		
<p>Youth Justice Service Improved Participation Project (Community Payback)</p>	<p>£16,638</p>		
<p>Careers Wales Support Officer</p>	<p>£28,200</p>		
<p>North Wales Housing Resettlement And Transitions Floating Support Officer</p>	<p>£32,500</p>		
<p>Youth Justice Service Enhanced Restorative Justice</p>	<p>£54,000</p>		
<p>Youth Justice Service Preventative Officer And Preventative Bureau</p>	<p>£105,068</p>		
<p>Established partner interventions (also contributing to focus area)</p> <p>Police & TSS to continue to contribute annually to Operation Liberal – tackling doorstep crime & distraction burglaries. Partners –TSS and Police</p> <p>Operations: Cana targeting night time economy and contributing to a reduction in violence. Partners – Police, Trading standards, Special Constables and Street Pastors.</p> <p>Operations: Falcade and Magic, using predictive analysis for targeting acquisitive crime in North and South Gwynedd and Holyhead. Partners – Police</p> <p>Pilot scheme in Llŷn Peninsula, PCSOs trained to carry out home fire safety checks/fire officers to be trained to carry out crime reduction checks. Partners –Fire and Rescue Service and Police.</p> <p>Operation Clubland – Operation to educate home owners regarding Burglary Dwelling offences and risks of leaving properties insecure. .</p> <p>Operation Haywire - Operation to educate vehicle owners regarding theft from vehicle offences and risks of leaving vehicles insecure. Active in the Western area.</p>			

2	<p>Focus: Reduce Antisocial Behaviour (ASB)</p> <p>Measures: 1 Level of Anti-social Behaviour 2 Number of repeat victims of ASB</p>			
<p>Actions and projects 2017/18</p> <p>Create a task group to look at existing ASB tasking process / meetings</p> <p>The PCC is reviewing his contribution towards local CSP activity, and requires supporting evidence by September. Gather information regarding ASB needs in relation to the Partnership coordinator post (within the police) for the purpose of informing the PCC.</p> <p>Instigate a legal process within the Local Authorities, which enables the Council to determine whether existing Designated Public Places Order's (4 in Anglesey 7 in Gwynedd) are developed into Public Space Protection Orders, or removed by - October 2017(date set within the statute).</p>		<p>May</p> <p>September</p> <p>October</p>	<p>Police Community Safety Department</p> <p>Both Local Authorities and Police</p>	<p>Task group in place and achieving its aims and objectives</p> <p>Preparations in place for Implementing the changes</p> <p>Review undertaken, decision made on whether to remove DPPOs or convert to PSPOs, and implement accordingly</p>
Commissioned Projects:		Financial allocation 17-18		
Youth Justice Service Referral Activities Including The SPLASH Scheme		£4,000		
Youth Justice Service Improved Participation Project (Community Payback)		£16,638		
Careers Wales Support Officer		£28,200		
Youth Justice Service Enhanced Restorative Justice		£54,000		
Youth Justice Service Preventative Officer And Preventative Bureau		£105,068		
<p>Established partner interventions (also contributing to focus area)</p> <p>Undertake preventative work in relation to underage sales of alcohol – advising businesses, promoting Challenge 25 and undertaking test purchases and enforcement as necessary. Partners - LA trading standards and Police</p> <p>Undertake work to tackle antisocial behaviour in relation to noise and bonfire. Use and promotion of noise app & app Mon, to gather evidence to enable enforcement.</p>				

	<p>Partners –LA trading standards, Police</p> <p>Operation Reflex – Targeting vulnerable youths in the Pwllheli and Blaenau Ffestiniog area. Officers engaging with youths (especially if underage drinking) and identifying youths in need of support. Also identifying with parents if they knew where their children were.</p> <p>Operation Wax – Targeting the offence of ‘begging’ in the Bangor area which has been causing concern in the local community, On-going.</p> <p>Western Volunteer Police Cadets working with WAST/BCHUB and Drinkaware.co.uk to launch an underage drinking campaign.</p> <p>Pwllheli ‘Rhan’ group – Environmental ASB initiative in Pwllheli involving a local group set up to improve public areas of the town. Police will become involved to assist with promoting the venture, litter-picks and environmental scanning.</p>			
3	<p>Focus: Supporting vulnerable people to prevent them from becoming victims of crime</p> <p>Measures: 1 Number of repeat victims of crime</p>			
	<p>Actions and projects 2017/18</p> <p>Mental health pilot in Anglesey –working with Bangor University. Looking at good practice, developing framework to understand existing provision and identifying gaps in service for those with mental health issues who have a high demand on Police resources. Partners – Anglesey Social Services, Police and Probation Wales</p> <ul style="list-style-type: none"> Review the effectiveness/outcomes of the pilot <p>Child Sexual Exploitation plan exists and is monitored regionally; refer to regional plan for further information. Any local issues will be brought to the attention of the CSP via the Safer Communities Board.</p> <p>Modern Slavery plan exists and is monitored regionally; refer to regional plan for further information. Any local issues will be brought to the attention of the CSP via the Safer Communities Board.</p> <p>Each responsible authority will have in place an implementation plan for PREVENT within</p>	<p>November</p> <p>Throughout</p>	<p>Multi agency</p> <p>Mark Armstrong</p> <p>Alun Roberts</p>	<p>Review undertaken discussed at CSP and decision made whether to continue or adapt scheme</p> <p>Protocol in place and monitored</p>

<p>their organisations. CSP will collate only, the status of activity within each organisation in order to maintain an overview.</p> <p>Strengthen links between cohesion coordinator work plan and CSP in order to ensure that hate crime and community tension monitoring is given sufficient attention.</p>	<p>the year</p> <p>Throughout the year</p>	<p>Community Safety Department</p>	<p>Any issues arisen to be reported to CSP when required</p>
<p style="text-align: center;">Commissioned Projects:</p>	<p style="text-align: center;">Financial allocation 17-18</p>		
<p>Skyguard Phone Devices To Protect Victims Of Domestic Abuse</p>	<p style="text-align: right;">£2,700</p>		
<p>Target Hardening Service (Protecting Homes) <i>6 Months In The First Instance</i></p>	<p style="text-align: right;">£4,075</p>		
<p>Caring Dads Project (Gwynedd only)</p>	<p style="text-align: right;">£10,880</p>		
<p>Independent Advisors For Victims Of Domestic Abuse</p>	<p style="text-align: right;">£57,200</p>		
<p>Established partner interventions (also contributing to focus area)</p> <p>Promotion of ‘Buy With Confidence Trader Approval Scheme’ which tackles rogue traders. Partners - by Trading Standards Service</p>			
<p>4 Focus: Increase confidence in reporting domestic abuse / Work with MARAC to manage the levels of repeat victims of Domestic Abuse (Multi Agency Risk Assessment Conferences)</p> <p>Measures: 1 Level of domestic abuse 2 Level of high risk domestic abuse (MARAC cases) 3 Number of repeat victims of Domestic Abuse</p>			
<p>Actions and projects 2017/18</p> <p>Raise awareness of Domestic Abuse across Gwynedd and Anglesey with the White Ribbon Campaign in November. Review existing arrangements and ensure effective collaboration.</p> <p>Respond to new legislation - The Violence against Women, Domestic Abuse and Sexual Violence (Wales) 2015 Act, including –</p> <ul style="list-style-type: none"> National Training Framework, issues have been identified with the e-learning package which we are attempting to eradicate via engagement with Welsh 	<p>November</p> <p>April 2018</p> <p>N/K</p>	<p>Maria Pritchard</p> <p>Multi agency</p> <p>Community Safety Department /</p>	<p>White ribbon programme in place and delivered</p> <p>Local compliance –regional structure in place</p> <p>Issues with e-learning package resolved and authorities able to implement the</p>

<p>Government</p> <ul style="list-style-type: none"> regional strategic and operational structures in place by April 2018 <p>Completion and sign off of the Domestic Homicide Review in Gwynedd</p> <p>Review of target hardening provision and process</p> <p>Issues identified in MARAC steering are brought to the attention of the CSP, if and when required</p> <p>Monitor cases of child on parent Domestic Abuse – there is a perceived increase which needs further monitoring and analysis</p> <p>Analyse the information gleaned from the local review service user experience. The information received from high risk victims of domestic abuse to inform future developments.</p>	<p>End of the financial year</p> <p>September</p> <p>Through out the year</p> <p>Through out the year</p> <p>End of July</p>	<p>Welsh Government</p> <p>Morwenna Edwards Joint Chair of the CSP / Nicola Stubbins Chair of the DHR panel</p> <p>Community Safety Department</p> <p>Maria Pritchard Catherine Roberts</p> <p>Maria Pritchard</p> <p>Community Safety Department / Cynefin research team</p>	<p>training requirements</p> <p>Strategic Board already in place, regional advisor already in place, need to have in place a support team and regional banking / commissioning structure</p> <p>Review completed and signed off by the chair of the CSP</p> <p>A sustainable and effective target hardening provision in place</p> <p>Issues can be escalated if and when required</p> <p>Any trends or issues to be brought to the attention of the CSP</p> <p>Analysis from the response is undertaken. A report with recommendations is presented to the CSP and if appropriate the regional board to inform future commissioning</p>
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Commissioned Projects		Financial allocation 17-18		
Skyguard Phone Devices To Protect Victims Of Domestic Abuse		£2,700		
Target Hardening Service (Protecting Homes) <i>6 Months In The First Instance</i>		£4,075		
Caring Dads Project (Gwynedd only)		£10,880		
Independent Advisors For Victims Of Domestic Abuse		£57,200		
5	<p>Focus: Increase confidence in reporting sexual violence/ Increase awareness amongst young people of sexual violence</p> <p>Measures: 1 Level of sexual offences 2 Number of CSE offences</p>			
<p>Actions and projects 2017/18</p> <p>Child Sexual Exploitation plan exists and is monitored regionally; refer to regional plan for further information. Any local issues will be brought to the attention of the CSP via the Safer Communities Board.</p> <p>Review what information is available regarding sexual offences and cyber related sexual offending.</p> <ul style="list-style-type: none"> Examine recent case studies of cyber related sexual offences within YJS Review available information linked to national campaigns in order to assess they can be used locally. Including opportunities for raising awareness for parents on cyber related crime. 		December	Stephen Wood/ Community Safety Department	Provide report to CSP on the case reviews.
		December		Identify opportunities for awareness raising at a local level and implement accordingly
Commissioned Projects		Financial allocation 17-18		
Youth Justice Service Health Support Development Officer		£27,000		

6	<p>Focus: Combat substance misuse in the area</p> <p>Measures: 1 Welsh Government Key Performance Indicators</p>			
	<p>Actions and Projects 2017/18</p> <p>Substance Misuse plan exists and is monitored regionally; refer to regional plan for further information. Any local issues will be brought to the attention of the CSP via the Safer Communities Board.</p> <p>Ensure that local gaps in services are fed into regional Commissioning and planning cycle, and that Gwynedd and Anglesey achieve parity in provision (across the region)</p> <p>Oversee capital applications for the area – to be submitted to Area Planning Board. Bangor and Holyhead are currently priorities, monitor progress</p> <p>Recommendations from the review of the children and young people services to be implemented</p> <p>Alcohol Brief Intervention, train the trainer sessions carried out with member from both Local Authorities</p> <p>Drug driving training rolled out amongst Police Constables.</p>	<p>Throughout year</p> <p>Within capital application timeframe-dictated by Welsh Gov</p> <p>July</p> <p>May</p> <p>Through out the year</p>	<p>Vicky Jones</p> <p>Rhiannon Mair</p> <p>Vicky Jones Rhiannon Mair Partnership members</p> <p>Vicky Jones Rhiannon Mair</p> <p>Vicky Jones Rhiannon Mair</p> <p>Richie Green</p>	<p>Ensure effective communication with the regional commissioning group</p> <p>Capital bids submitted are discussed locally and observations sent to APB</p> <p>Implemented as appropriate</p> <p>Train the trainer sessions completed</p> <p>Appropriate numbers trained</p>

	Commissioned Projects	Financial allocation 17-18		
	Youth Justice Service Health Support Development Officer	£27,000		
	<p>Established partner interventions (also contributing to focus area) Home fires safety checks carried out for individuals identified as being vulnerable due to alcohol misuse. Partners – Fire and Rescue Service, CAIS and the Local Health Board. Individuals on a Drug Rehabilitation Requirement order, to receive a mandatory course on health and Well being, which emphasises Harm reduction practices – Probation Wales</p>			
7	<p>Focus: Reduce reoffending (for victims and offenders)</p> <p>Measure: 1 Number of repeat victims of crime 2 Number of repeat offenders (IOM, YJS)</p>			
	<p>Actions and Projects 2017/18</p> <p>Integrated Offender Management plan exists and is monitored regionally; refer to regional plan for further information. Any local issues will be brought to the attention of the CSP via the Strategic IOM Board. Seeking to see improvement of IOM monitoring via the IDIOM process.</p> <p>Targeting young offenders to reduce reoffending by implementing the Gwynedd and Anglesey Youth Justice Service plan</p>	Throughout year	Stephen Wood	YJS plan in place and achieving its aims and objectives
	Commissioned Projects	Financial allocation 17-18		
	Youth Justice Service Referral Activities Including The SPLASH Scheme	£4,000		
	Youth Justice Service Rehabilitation And Release On Temporary Licence Officer	£13,000		
	Youth Justice Service Improved Participation Project (Community Payback)	£16,638		
	Youth Justice Service Health and Wellbeing	£27,000		
	Careers Wales Support Officer	£28,200		

North Wales Housing Resettlement And Transitions Floating Support Officer	£32,500
Youth Justice Service Enhanced Restorative Justice	£54,000
Youth Justice Service Preventative Officer And Preventative Bureau	£101,068
<p>Established partner interventions (also contributing to focus area)</p> <p>Operation Phoenix, targeting young people identified as being at risk of offending or reoffending and engaging them in positive activity. Partners – Fire and Rescue Service, Education, Youth Justice Service and Police.</p> <p>Further funding identified until March 2018 in Gwynedd to deal with the rehousing of prison leavers.</p> <p>Project WISDOM – pilot scheme in Gwynedd and Anglesey bringing together Police (Public Protection Officers, PPU) and Probation (Sexual Offenders and Violent Offenders Unit Officers, SOVU) to work within Local Authority building. Strengthening the reoffending response in relation to high risk offenders.</p> <p>Early Intervention (EIT) operated by North Wales Police. The aim is to co-ordinate partner agencies to implement preventative measures in place.</p>	

Community Safety Fund 17/18 Spend Plan – Police and Crime Commissioner (approval of business case pending) 6 months funding only

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
	The IDVAs will commission target hardening services for high risk victims of domestic abuse directly. The funding will provide approximately 40 referrals for fitting and replacing security locks on windows and doors, and other target hardening requirements.	£2,037.50	£2,037.50	£4,075
	A decision was made by the PCC during August, to extend the Community Safety grant funding for another 6 months. This meant that the project can now offer an additional target hardening service for up to another 40 referrals (depending on cost) until the end of March 2018.	£2,037.50	£2,037.50	£4,075
				£8,150

Promoting Positive Engagement for Young People (At Risk of Offending) 17/18 Spend Plan (approved) – Welsh Government

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
Prevention and Early Intervention	Provides support and intervention to young people who are at risk of entering the Youth Justice System (YJS), including SPLASH half term diversionary projects.	£59,400	£45,668	£105,068.00
Health and Wellbeing	Continue and develop restorative practice across all aspects and levels of youth justice interventions and into mainstream provision for children and young people.	£14,400	£12,600	£27,000.00
Enhanced Restorative Justice	To improve the health and wellbeing of children and young people known to the YJS.	£31,200	£22,800	£54,000.00
Resettlement and Transitions Worker (ROTL)	Provide guidance, assistance and support upon release and assist integration and settlement back into the community.	£7,800.00	£5,200.00	£13,000.00
Resettlement and Transitions Worker (Floating Support)	Provides dedicated housing related support to individuals aged 16-19 whom are engaged in the Gwynedd/Anglesey Youth Justice Service and are in temporary accommodation, with a view to reduce offending behaviour by addressing their criminogenic needs.	£19,500	£13,000	£32,500.00
Promoting Positive Engagement	Separates children and young people from adult unpaid work provision, which also offers training and education accreditation.	£9,938	£6,700	£16,638.00
Improving access to ETE	Specialist support for YJS clients who are NEET or at risk of becoming NEET	£16,920	£11,280	£28,200.00
Total		£159,158.00	£117,248.00	£276,406.00

Domestic Abuse Delivery Plan 17/18 proposed spend plan (awaiting WG approval)

PROJECT NAME	TOTAL ALLOCATION	FUNDING SOURCE
Domestic Abuse Coordinator	£16,000	Welsh Government
Caring Dads	£10,880	Welsh Government
Regional advisor	£14,400	Welsh Government
Support team	£17,220	Welsh Government
IDVA	£57,200	Welsh Government
Total	£115,700.00	

ADDITIONAL FUNDING SOURCES FOR THE IDVA

PROJECT NAME	TOTAL ALLOCATION	FUNDING SOURCE
	£41,300	Office of the Police and Crime Commissioner
	£20,000	Area Planning Board
	£10,000 (Anglesey Local Authority funding only)	Supporting People Department, Anglesey Local Authority

Additional funding sources above have been approved except for the £20,000 Area Planning Board, which is pending.